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Expenditure Estimates

20

1994-95

VOLUME 1



Ministry of
Finance





Ministry of
Finance

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1995

VOLUME 1

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1994-95**

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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1994-1995**

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INTRODUCTION

The 1994-95 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1994 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1994-95 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of employees on government business and recipients of government services, such as wards of the Province; relocation expenses of employees who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment including motor vehicles and computers, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY

The purpose of the Ministry of Agriculture, Food and Rural Affairs is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
24,324,965	Ministry Administration	878,400	23,446,565	25,826,879
63,702,100	Agricultural Services and Rural Affairs	(6,393,500)	70,095,600	73,098,865
31,390,900	Food Industry Development	(264,600)	31,655,500	34,237,221
80,050,400	Education, Research and Laboratory Services	(2,989,100)	83,039,500	91,029,802
307,128,300	Policy and Farm Finance	(38,501,800)	345,630,100	338,988,950
506,596,665	Ministry Total Operating	(47,270,600)	553,867,265	563,181,717
—	Less: Special Warrants	(70,650,000)	70,650,000	N/A
53,852,365	Less: Statutory Appropriations	4,500,000	49,352,365	41,589,775
452,744,300	< TOTAL OPERATING TO BE VOTED	18,879,400	433,864,900	521,591,942
	ACCOUNTING CLASSIFICATION			
494,596,665	Expenditure	(47,005,600)	541,602,265	551,591,617
12,000,000	Loans and Investments	(265,000)	12,265,000	11,590,100
506,596,665		(47,270,600)	553,867,265	563,181,717

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
200,000	Ministry Administration	(215,000)	415,000	359,942
5,950,000	Agricultural Services and Rural Affairs	(2,950,000)	8,900,000	8,675,244
400,000	Food Industry Development	(1,000,000)	1,400,000	N/A
5,656,000	Education, Research and Laboratory Services	271,000	5,385,000	12,498,749
12,206,000	Ministry Total Capital	(3,894,000)	16,100,000	21,533,935
—	Less: Special Warrants	(2,150,000)	2,150,000	N/A
12,206,000	< TOTAL CAPITAL TO BE VOTED	(1,744,000)	13,950,000	21,533,935
ACCOUNTING CLASSIFICATION				
12,206,000	Expenditure	(3,894,000)	16,100,000	21,533,935

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program co-ordinates the decision making process of the Ministry through its executive management as well as providing essential administrative support services necessary for the efficient and effective delivery of the Ministry's programs.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,273,600	Ministry Administration	878,400	23,395,200	25,775,514
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	<u>24,324,965</u>	Total Operating	<u>878,400</u>	<u>23,446,565</u>	<u>25,826,879</u>
	—	Less: Special Warrants	(6,150,000)	6,150,000	N/A
	<u>51,365</u>	Less: Statutory Appropriations	<u>—</u>	<u>51,365</u>	<u>51,365</u>
	<u>24,273,600</u>	Amount to be Voted	<u>7,028,400</u>	<u>17,245,200</u>	<u>25,775,514</u>
101		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	200,000	jobsOntario Capital — Facilities Renewal . .	(215,000)	415,000	359,942
	<u>200,000</u>	Total Capital	<u>(215,000)</u>	<u>415,000</u>	<u>359,942</u>
	—	Less: Special Warrants	(50,000)	50,000	N/A
	<u>200,000</u>	Amount to be Voted	<u>(165,000)</u>	<u>365,000</u>	<u>359,942</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (101-1)	\$	
Salaries and wages	12,685,800	
Employee benefits	3,224,700	
Transportation and communication	1,619,600	
Services	4,641,000	
Supplies and equipment	2,102,500	
	<u>24,273,600</u>	

Main Office

\$

Salaries and wages	1,213,500	
Employee benefits	265,400	
Transportation and communication	104,300	
Services	204,500	
Supplies and equipment	63,600	1,851,300

Financial and Administrative Services

\$

Salaries and wages	3,320,000	
Employee benefits	1,144,600	
Transportation and communication	898,700	
Services	1,693,000	
Supplies and equipment	800,600	7,856,900

Human Resources

\$

Salaries and wages	1,611,000	
Employee benefits	531,300	
Transportation and communication	27,400	
Services	322,000	
Supplies and equipment	113,300	2,605,000

Communications Services

\$

Salaries and wages	2,208,900	
Employee benefits	415,100	
Transportation and communication	198,600	
Services	550,000	
Supplies and equipment	380,000	3,752,600

Legal Services

\$

\$

Transportation and communication	13,400	
Services	1,049,300	
Supplies and equipment	51,700	1,114,400

Audit Services

\$

Salaries and wages	503,300	
Employee benefits	94,000	
Transportation and communication	47,200	
Services	19,000	
Supplies and equipment	9,000	672,500

Information Systems

\$

Salaries and wages	3,354,100	
Employee benefits	684,000	
Transportation and communication	150,000	
Services	665,400	
Supplies and equipment	100,000	4,953,500

Guelph Initiatives

\$

Salaries and wages	475,000	
Employee benefits	90,300	
Transportation and communication	180,000	
Services	137,800	
Supplies and equipment	584,300	1,467,400

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration Program

24,324,965

CAPITAL

jobsOntario Capital — Facilities Renewal (101-2)

Transportation and communication	5,000
Services	26,000
Supplies and equipment	60,000
Acquisition/Construction of physical assets	109,000
	<u>200,000</u>

Total Capital for Ministry Administration Program

200,000

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM:

This program provides ongoing support to the agriculture industry through: farm financial management and other related programs; advisory and technical services; and inspection of commodities such as grain and honey. This program also fosters the economic development of rural Ontario communities by developing rural leadership skills, encouraging innovation in the establishment of rural enterprises and encouraging the protection of the agricultural land base through conscientious land use planning.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
102		AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM			
OPERATING					
1	52,901,100	Agricultural Services and Rural Affairs	(6,393,500)	59,294,600	66,485,566
S		Tile Drainage Debentures, the Tile Drainage Act	—	10,800,000	6,590,100
S		Payment of Guarantees, the Financial Administration Act	—	1,000	23,199
	1,000				
	63,702,100	Total Operating	(6,393,500)	70,095,600	73,098,865
	—	Less: Special Warrants	(7,000,000)	7,000,000	N/A
	10,801,000	Less: Statutory Appropriations	—	10,801,000	6,613,299
	52,901,100	Amount to be Voted	606,500	52,294,600	66,485,566
102		AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM			
CAPITAL					
2		jobsOntario Capital — Agricultural Services and Rural Affairs	(2,950,000)	8,900,000	8,675,244
	5,950,000				
	5,950,000	Total Capital	(2,950,000)	8,900,000	8,675,244
	—	Less: Special Warrants	(1,300,000)	1,300,000	N/A
	5,950,000	Amount to be Voted	(1,650,000)	7,600,000	8,675,244

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural Services and Rural Affairs (102-1)	\$
Salaries and wages	27,235,800
Employee benefits	5,294,000
Transportation and communication	2,025,200
Services	1,289,900
Supplies and equipment	3,466,300
Transfer payments	\$
Livestock Genetic Improvement	4,920,000
Designated Area Veterinary Service	874,000
Feeder Cattle Assistance	85,000
Niagara Tender Fruit Lands	1,725,000
Agricultural and Horticultural Societies	1,203,000
jobsOntario Community Action	1,270,000
Ontario Soil and Crop Improvement Association	150,000
Foundation for Rural Living	95,000
Ag Care	56,000
Ontario Horticultural Marketing Services	35,000
Apiary Assistance	150,000
Ontario 4H Council	62,000
Farmers' Markets Ontario	100,000
Farm Safety Association	100,000
Ontario Agri-Food Education Inc.	473,000
Other Assistance for Agricultural and Rural Affairs	321,900
Other transactions	
Interest Subsidy Re: Tile Drainage Debentures and Loans	3,040,000
<i>Loans and Investments</i>	
Tile Drainage Loans in Unorganized Territories	200,000
Less: Recoveries from other Ministries	1,270,000
	<u>52,901,100</u>

Agricultural Services and Rural Affairs
(102-1) — (continued)

\$

Statutory Appropriations	
Payments Re: Guaranteed Bank Loans	1,000
<i>Loans and Investments</i>	
Tile Drainage Debentures	<u>10,800,000</u>

Total Operating for Agricultural Services and
Rural Affairs Program63,702,100

CAPITAL

jobsOntario Capital — Agricultural Services and
Rural Affairs (102-2)

Services	157,000
Supplies and equipment	418,000
Acquisition/Construction of physical assets	775,000
Transfer payments	\$
Municipal Outlet Drainage	4,600,000
jobsOntario Community Action	8,000,000
	<u>12,600,000</u>
Less: Recoveries from other Ministries	8,000,000
	<u>5,950,000</u>
Total Capital for Agricultural Services and Rural Affairs Program	<u>5,950,000</u>

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products. The program also provides for inspection and grading of fruits, vegetables, and dairy and meat products to ensure continued consumer confidence in the safety and quality of Ontario food products.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
103		FOOD INDUSTRY DEVELOPMENT PROGRAM			
OPERATING					
1	31,390,900	Food Industry Development	(264,600)	31,655,500	34,237,221
	31,390,900	Total Operating	(264,600)	31,655,500	34,237,221
	—	Less: Special Warrants	(5,400,000)	5,400,000	N/A
	31,390,900	Amount to be Voted	5,135,400	26,255,500	34,237,221
103		FOOD INDUSTRY DEVELOPMENT PROGRAM			
CAPITAL					
2	400,000	jobsOntario Capital — Food Industry Grants	(1,000,000)	1,400,000	N/A
	400,000	Total Capital	(1,000,000)	1,400,000	N/A
	—	Less: Special Warrants	—	—	—
	400,000	Amount to be Voted	(1,000,000)	1,400,000	N/A

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Food Industry Development (103-1)

\$

Salaries and wages	12,027,500	
Employee benefits	1,943,800	
Transportation and communication	1,775,000	
Services	8,980,400	
Supplies and equipment	772,300	
Transfer payments	\$	
Food Processing Assistance ..	2,972,000	
Foodland Ontario Shared Cost	1,070,300	
Export Sales Aid	500,000	
Ontario Stock Yards	320,000	
Other Food Industry Support ..	29,600	4,891,900

Loans and Investments

Food Processing Assistance Loans	1,000,000	
--	-----------	--

31,390,900

Total Operating for Food Industry
Development Program

31,390,900

CAPITAL

jobsOntario Capital — Food Industry Grants
(103-2)

\$

Transfer payments	
Abattoirs Assistance	400,000
Sector Partnership Fund — Guelph Food Technology Centre	5,000,000
	5,400,000
Less: Recoveries from other Ministries	5,000,000
	400,000
Total Capital for Food Industry Development Program	400,000

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture, food processing and veterinary medicine, diploma and continuing education, and related technical services. The program also provides laboratory analysis of milk and other dairy products, food products for pesticide residues and other contaminants and of animals for disease.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
104		EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM			
OPERATING					
1		Education, Research and Laboratory Services	(2,989,100)	83,039,500	91,029,802
	80,050,400	Total Operating	(2,989,100)	83,039,500	91,029,802
	80,050,400	Less: Special Warrants	(19,800,000)	19,800,000	N/A
	—	Amount to be Voted	16,810,900	63,239,500	91,029,802
	80,050,400				
104		EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM			
CAPITAL					
2		jobsOntario Capital — Education, Research and Laboratory Facilities	271,000	5,385,000	12,498,749
	5,656,000	Total Capital	271,000	5,385,000	12,498,749
	5,656,000	Less: Special Warrants	(800,000)	800,000	N/A
	—	Amount to be Voted	1,071,000	4,585,000	12,498,749
	5,656,000				

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Education, Research and Laboratory Services (104-1)	\$	
Salaries and wages	24,289,800	
Employee benefits	4,954,800	
Transportation and communication	1,438,800	
Services	5,878,600	
Supplies and equipment	5,957,600	
Transfer payments	\$	
University of Guelph	35,649,600	
Food Systems 2002 Research Fund	800,000	
Food Quality and Safety Research Fund	500,000	
Food Industry Research Fund	100,000	
jobsOntario Summer Employment — Environmen- tal Youth Corps	250,000	
Royal Agricultural Winter Fair ..	170,000	
Grants to municipalities in lieu of taxes	45,000	
Other Support for Education and Research	16,200	37,530,800
		<u>80,050,400</u>
Total Operating for Education, Research and Laboratory Services Program		<u>80,050,400</u>

CAPITAL

jobsOntario Capital — Education, Research and Laboratory Facilities (104-2)	\$
Transportation and communication	17,000
Services	535,000
Supplies and equipment	1,473,000
Acquisition/Construction of physical assets	3,631,000
	<u>5,656,000</u>
Total Capital for Education, Research and Laboratory Services Program	<u>5,656,000</u>

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

POLICY AND FARM FINANCE PROGRAM:

This program provides services and programs for agriculture through agencies and branches of the Ministry that: provide and coordinate corporate policy development; supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; and deliver programs of crop insurance, farm income stabilization, and financial assistance to the agricultural sector.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
105		POLICY AND FARM FINANCE PROGRAM			
OPERATING					
1	264,128,300	Policy and Farm Finance	(43,001,800)	307,130,100	304,063,839
S		Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	4,500,000	38,500,000	34,925,111
	43,000,000				
	307,128,300	Total Operating	(38,501,800)	345,630,100	338,988,950
	—	Less: Special Warrants	(32,300,000)	32,300,000	N/A
	43,000,000	Less: Statutory Appropriations	4,500,000	38,500,000	34,925,111
	264,128,300	Amount to be Voted	(10,701,800)	274,830,100	304,063,839

— NOTES —

I. — MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Farm Finance (105-1)

\$

Salaries and wages	12,328,900	
Employee benefits	2,350,400	
Transportation and communication	1,449,200	
Services	5,374,400	
Supplies and equipment	2,488,200	
Transfer payments	\$	
Gross Revenue Insurance Plan	38,000,000	
Net Income Stabilization		
Account	20,005,000	
Farm Income Stabilization	14,100,000	
Farm Tax Rebate	157,200,000	
Farm-Start	4,569,000	
Agricultural Investment		
Strategy	1,446,500	
Economic Diversification —		
Tobacco Growing Regions ..	1,375,000	
Operating Loan Guarantees	100,000	
Wolf, Bear and Hunter Damage		
Compensation	676,700	
Ontario Junior Farmer Estab-		
lishment Loan Coporation	200,000	
Rabies Indemnities	300,000	
Grants and Subsidies Re:		
Livestock	205,000	
Grants Re: Bank Loans to		
Farmers	30,000	
Grape and Wine Adjustment		
Fund	1,900,000	
Other Support	20,000	240,127,200

Other Transactions

Municipal Taxes on ARDA owned property	10,000	
		264,128,300

Statutory Appropriations

\$

Subsidy payments to the Ontario Crop Insurance	
Fund	43,000,000
Total Operating for Policy and Farm Finance	
Program	307,128,300

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian, the Public Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
269,695,457	Law Officer of the Crown	4,542,900	265,152,557	278,688,826
26,289,300	Ministry Administration	(4,378,300)	30,667,600	29,004,235
37,321,000	Guardian and Trustee Services	16,526,600	20,794,400	25,552,423
98,765,000	Crown Legal Services	2,289,200	96,475,800	91,105,195
3,832,300	Legislative Counsel Services	(440,000)	4,272,300	5,525,473
276,497,700	Courts Administration	(10,759,300)	287,257,000	278,755,580
30,792,200	Administrative Tribunals	3,814,100	26,978,100	26,375,754
1,936,700	Special Investigations Unit	(162,700)	2,099,400	1,068,908
745,129,657	Ministry Total Operating	11,432,500	733,697,157	736,076,394
—	Less: Special Warrants	(228,270,000)	228,270,000	N/A
45,557	Less: Statutory Appropriations	—	45,557	3,105,537
745,084,100	TOTAL OPERATING TO BE VOTED	239,702,500	505,381,600	732,970,857
ACCOUNTING CLASSIFICATION				
745,129,657	Expenditure	11,432,500	733,697,157	736,076,394

III. — MINISTRY OF THE ATTORNEY GENERAL

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	734,873,857	
1.2 1992-93 Public Accounts		744,716,444
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,900,000	2,968,908
2.2 Transfer of functions to other Ministries	(3,076,700)	(11,608,958)
	733,697,157	736,076,394

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
3,364,000	Ministry Administration	(436,000)	3,800,000	7,036,827
3,364,000	Ministry Total Capital	(436,000)	3,800,000	7,036,827
—	Less: Special Warrants	(1,080,000)	1,080,000	N/A
3,364,000	< TOTAL CAPITAL TO BE VOTED	644,000	2,720,000	7,036,827
ACCOUNTING CLASSIFICATION				
3,364,000	Expenditure	(436,000)	3,800,000	7,036,827

III. — MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
OPERATING					
1	827,500	Attorney General	(32,000)	859,500	767,434
2	472,200	Deputy Attorney General	(194,900)	667,100	753,926
3	264,969,000	Policy Development	5,836,100	259,132,900	272,592,655
4	980,000	Law Research (Ontario Law Reform Commission)	(26,600)	1,006,600	1,114,114
5	2,405,200	Royal Commissions	(1,039,700)	3,444,900	3,419,140
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	269,695,457	Total Operating	4,542,900	265,152,557	278,688,826
	—	Less: Special Warrants	(73,672,000)	73,672,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>269,653,900</u>	Amount to be Voted	<u>78,214,900</u>	<u>191,439,000</u>	<u>278,647,269</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Attorney General (301-1)

	\$
Salaries and wages	556,100
Employee benefits	38,000
Transportation and communication	60,900
Services	106,000
Supplies and equipment	66,500
	<u>827,500</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Deputy Attorney General (301-2)

Salaries and wages	280,000
Employee benefits	96,000
Transportation and communication	21,800
Services	46,800
Supplies and equipment	27,600
	<u>472,200</u>

Policy Development (301-3)

Salaries and wages	3,585,000
Employee benefits	527,700
Transportation and communication	414,000
Services	245,500
Supplies and equipment	150,300

Transfer payments

\$

Women's Legal Education and Action Fund	100,000
Anti-Racism Community Grants	26,300
Supervised Access Pilot Project	947,400
Aboriginal Justice Projects	202,000
Native Court Worker Program	1,457,200
Grants — Special Projects	45,200

Legal Aid Fund

\$

Certificates	
— Client	
Services	194,800,000
— Admin- istration	30,628,200
Community Legal Clinics	31,841,200
	<u>257,269,400</u>

260,047,500

264,970,000

Less: Recoveries from other Ministries 1,000

264,969,000

Law Research (301-4)

(Ontario Law Reform Commission)

\$

Salaries and wages	603,400
Employee benefits	79,300
Transportation and communication	29,100
Services	197,900
Supplies and equipment	70,300

980,000

Royal Commissions (301-5)

Salaries and wages	474,600
Employee benefits	61,200
Transportation and communication	115,700
Services	1,673,700
Supplies and equipment	80,000

2,405,200

Total Operating for Law Officer of the Crown

Program

269,695,457

III. — MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting corporate services for the operating programs of the ministry.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
302		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	26,289,300	Ministry Administration	(4,378,300)	30,667,600	29,004,235
	26,289,300	Total Operating	(4,378,300)	30,667,600	29,004,235
	—	Less: Special Warrants	(8,140,000)	8,140,000	N/A
	26,289,300	Amount to be Voted	3,761,700	22,527,600	29,004,235

302		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	3,364,000	jobsOntario Capital — Facilities Renewal . . .	(436,000)	3,800,000	7,036,827
	3,364,000	Total Capital	(436,000)	3,800,000	7,036,827
	—	Less: Special Warrants	(1,080,000)	1,080,000	N/A
	3,364,000	Amount to be Voted	644,000	2,720,000	7,036,827

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (302-1)	\$	
Salaries and wages	17,444,100	
Employee benefits	3,043,700	
Transportation and communication	690,900	
Services	3,723,800	
Supplies and equipment	1,901,900	
Transfer payments	283,000	
	<u>27,087,400</u>	
Less: Recoveries from other Ministries and activities	798,100	
	<u>26,289,300</u>	

Main Office

\$

Salaries and wages	2,669,900	
Employee benefits	486,600	
Transportation and communication	92,400	
Services	546,200	
Supplies and equipment	340,500	
Transfer payments		
Grants — Special Projects	31,500	
	<u>4,167,100</u>	
Less: Recoveries from other Ministries	316,400	3,850,700

Financial and Administrative Services

\$

Salaries and wages	4,193,400	
Employee benefits	738,700	
Transportation and communication	106,200	
Services	319,600	
Supplies and equipment	138,000	
	<u>5,495,900</u>	
Less: Recoveries from other activities	480,700	5,015,200

Human Resources

\$

Salaries and wages	3,948,300	
Employee benefits	678,400	
Transportation and communication	182,000	
Services	299,000	
Supplies and equipment	88,000	
	<u>5,195,700</u>	
Less: Recoveries from other activities	1,000	5,194,700

Communications Services

\$

\$

Salaries and wages	1,083,000	
Employee benefits	146,600	
Transportation and communication	64,800	
Services	2,280,500	
Supplies and equipment	290,500	
Transfer payments		
Community/Citizen Groups Support	251,500	4,116,900

Audit Services

\$

Salaries and wages	1,134,100	
Employee benefits	212,000	
Transportation and communication	89,000	
Services	30,000	
Supplies and equipment	18,600	1,483,700

Information Systems

\$

Salaries and wages	3,471,000	
Employee benefits	621,100	
Transportation and communication	90,000	
Services	228,700	
Supplies and equipment	450,000	4,860,800

Facilities Services

\$

Salaries and wages	944,400	
Employee benefits	160,300	
Transportation and communication	66,500	
Services	19,800	
Supplies and equipment	576,300	1,767,300

Total Operating for Ministry Administration Program

26,289,300

CAPITAL

jobsOntario Capital — Facilities Renewal (302-2)

Acquisition/Construction of physical assets	3,364,000
	<u>3,364,000</u>

Total Capital for Ministry Administration Program

3,364,000

III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
OPERATING					
1	10,857,200	Official Guardian	3,052,700	7,804,500	14,804,014
2	25,995,600	Public Trustee	13,441,600	12,554,000	10,252,622
3		Accountant of the Ontario Court (General Division)	32,300	435,900	495,787
	468,200				
	37,321,000	Total Operating	16,526,600	20,794,400	25,552,423
	—	Less: Special Warrants	(7,657,000)	7,657,000	N/A
	37,321,000	Amount to be Voted	24,183,600	13,137,400	25,552,423

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Official Guardian (303-1)	\$	
Salaries and wages	4,504,200	
Employee benefits	848,400	
Transportation and communication	189,800	
Services	5,227,600	
Supplies and equipment	135,200	
	<u>10,905,200</u>	
Less: Recoveries from other Ministries	48,000	
	<u>10,857,200</u>	

<i>Official Guardian</i>	\$	
Salaries and wages	4,504,200	
Employee benefits	848,400	
Transportation and communication	189,800	
Services	71,300	
Supplies and equipment	135,200	5,748,900

<i>Legal Representation For Children</i>	\$	
Services	5,156,300	
Less: Recoveries from other Ministries	48,000	5,108,300

Public Trustee (303-2)		
Salaries and wages	12,928,500	
Employee benefits	2,324,500	
Transportation and communication	336,800	
Services	10,136,000	
Supplies and equipment	269,800	
	<u>25,995,600</u>	

Accountant of the Ontario Court (General Division) (303-3)	\$
Salaries and wages	334,800
Employee benefits	58,800
Transportation and communication	7,800
Services	38,800
Supplies and equipment	28,000
	<u>468,200</u>

Total Operating for Guardian and Trustee Services Program	<u>37,321,000</u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
OPERATING					
1	83,761,800	Criminal Law	1,615,200	82,146,600	77,577,515
2	11,546,000	Civil Law	755,000	10,791,000	7,425,946
3	2,849,800	Constitutional Law and Policy	(69,100)	2,918,900	2,798,521
4	605,400	Seconded Legal Services	(11,900)	617,300	897,370
S		Payments under the Ministry of Treasury and Economics Act	—	1,000	816,656
	1,000				
S	1,000	The Proceedings Against the Crown Act	—	1,000	1,589,187
	98,765,000	Total Operating	2,289,200	96,475,800	91,105,195
	—	Less: Special Warrants	(38,950,000)	38,950,000	N/A
	2,000	Less: Statutory Appropriations	—	2,000	2,405,843
	98,763,000	Amount to be Voted	41,239,200	57,523,800	88,699,352

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Criminal Law (304-1)	\$
Salaries and wages	61,001,300
Employee benefits	9,514,600
Transportation and communication	2,599,100
Services	8,896,900
Supplies and equipment	1,721,600
Transfer payments	\$
Crown Attorneys' Association ..	2,000
Grants — Special Projects	26,300
	<u>28,300</u>
	<u>83,761,800</u>
 Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	<u>1,000</u>
 Civil Law (304-2)	
Salaries and wages	5,592,600
Employee benefits	969,200
Transportation and communication	125,600
Services	260,000
Supplies and equipment	220,100
Transfer payments	
Compensation for Victims of Abuse in Provincial Institutions	<u>4,379,500</u>
	<u>11,547,000</u>
Less: Recoveries from other Ministries	<u>1,000</u>
	<u>11,546,000</u>
 Constitutional Law and Policy (304-3)	
Salaries and wages	2,299,400
Employee benefits	351,900
Transportation and communication	44,200
Services	79,600
Supplies and equipment	74,700
	<u>2,849,800</u>

Statutory Appropriations	\$
The Proceedings Against the Crown Act	<u>1,000</u>
 Seconded Legal Services (304-4)	
Salaries and wages	35,734,300
Employee benefits	6,669,300
Transportation and communication	8,700
Services	916,100
Supplies and equipment	19,400
	<u>43,347,800</u>
Less: Recoveries from other Ministries and activities	<u>42,742,400</u>
	<u>605,400</u>
 Administration	\$
Salaries and wages	336,000
Employee benefits	57,900
Transportation and communication	8,700
Services	60,800
Supplies and equipment	19,400
	<u>482,800</u>
 Seconded Legal Branches	\$
Salaries and wages	35,398,300
Employee benefits	6,611,400
Services	855,300
	<u>42,865,000</u>
Less: Recoveries from other Ministries and activities	<u>42,742,400</u>
	<u>122,600</u>
 Total Operating for Crown Legal Services Program	<u><u>98,765,000</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
OPERATING					
1	3,832,300	Legislative Counsel Services	(440,000)	4,272,300	5,525,473
	3,832,300	Total Operating	(440,000)	4,272,300	5,525,473
	—	Less: Special Warrants	(1,431,000)	1,431,000	N/A
	<u>3,832,300</u>	Amount to be Voted	<u>991,000</u>	<u>2,841,300</u>	<u>5,525,473</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,965,300
Employee benefits	470,800
Transportation and communication	49,000
Services	249,200
Supplies and equipment	98,000
	<u>3,832,300</u>
Total Operating for Legislative Counsel Services Program	<u><u>3,832,300</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
OPERATING					
1	179,205,600	Administration of Justice	(11,603,500)	190,809,100	174,687,272
2	74,128,800	Judicial Services	1,582,700	72,546,100	78,385,300
3	23,161,300	Family Support Plan	(738,500)	23,899,800	25,024,871
S		Allowances to General Division Judges, the Courts of Justice Act	—	2,000	658,137
	2,000				
	276,497,700	Total Operating	(10,759,300)	287,257,000	278,755,580
	—	Less: Special Warrants	(89,440,000)	89,440,000	N/A
	2,000	Less: Statutory Appropriations	—	2,000	658,137
	276,495,700	Amount to be Voted	78,680,700	197,815,000	278,097,443

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Administration of Justice (306-1)	\$		
Salaries and wages	116,034,900		
Employee benefits	20,669,700		
Transportation and communication	6,556,600		
Services	28,472,800		
Supplies and equipment	7,345,100		
Transfer payments	126,500		
	<u>179,205,600</u>		
<i>Administration</i>	\$		
Salaries and wages	3,582,200		
Employee benefits	590,700		
Transportation and communication	275,900		
Services	5,560,200		
Supplies and equipment	219,900	10,228,900	
<i>Courts Operations</i>	\$		
Salaries and wages	112,452,700		
Employee benefits	20,079,000		
Transportation and communication	6,280,700		
Services	22,912,600		
Supplies and equipment	7,125,200		
Transfer payments			\$
County and District Law Libraries ...	9,600		
Grant — Frontenac Family Referral Service	116,900	126,500	168,976,700

Judicial Services (306-2)	\$		
Salaries and wages	45,416,700		
Employee benefits	16,459,700		
Transportation and communication	2,568,300		
Services	8,619,300		
Supplies and equipment	967,000		
Transfer payments			\$
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars	3,300		
Justices of the Peace Association	1,000		
National Judicial Institute	83,500	97,800	
		<u>74,128,800</u>	

Statutory Appropriations	
Allowances to General Division Judges	<u>2,000</u>

Family Support Plan (306-3)	
Salaries and wages	12,712,900
Employee benefits	2,817,000
Transportation and communication	2,780,900
Services	4,486,300
Supplies and equipment	364,200
	<u>23,161,300</u>

Total Operating for Courts Administration Program	<u><u>276,497,700</u></u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
OPERATING					
1	6,708,500	Assessment Review Board	2,362,900	4,345,600	5,168,878
2	18,151,300	Criminal Injuries Compensation Board	1,638,400	16,512,900	16,023,698
3	5,075,600	Office of the Police Complaints Commissioner	(276,900)	5,352,500	4,612,061
4	856,800	Board of Inquiry	89,700	767,100	571,117
	30,792,200	Total Operating	3,814,100	26,978,100	26,375,754
	—	Less: Special Warrants	(8,350,000)	8,350,000	N/A
	30,792,200	Amount to be Voted	12,164,100	18,628,100	26,375,754

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Assessment Review Board (307-1)	\$
Salaries and wages	2,950,100
Employee benefits	456,600
Transportation and communication	334,600
Services	2,877,500
Supplies and equipment	89,700
	<u>6,708,500</u>
 Criminal Injuries Compensation Board (307-2)	
Salaries and wages	1,609,100
Employee benefits	278,800
Transportation and communication	117,300
Services	530,000
Supplies and equipment	99,500
Transfer payments	
Compensation to Victims of Crime	15,516,600
	<u>18,151,300</u>

Office of the Police Complaints Commissioner (307-3)	\$
Salaries and wages	3,359,500
Employee benefits	598,300
Transportation and communication	203,300
Services	391,700
Supplies and equipment	522,800
	<u>5,075,600</u>

Board of Inquiry (307-4)	
Salaries and wages	206,800
Employee benefits	39,000
Transportation and communication	175,000
Services	383,800
Supplies and equipment	52,200
	<u>856,800</u>

Total Operating for Administrative Tribunals Program	<u><u>30,792,200</u></u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

SPECIAL INVESTIGATIONS UNIT PROGRAM:

This unit conducts investigations into the circumstances of serious injuries or deaths that may have resulted from criminal offences committed by police officers.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
308		SPECIAL INVESTIGATIONS UNIT PROGRAM			
OPERATING					
1	1,936,700	Special Investigations Unit	(162,700)	2,099,400	1,068,908
	1,936,700	Total Operating	(162,700)	2,099,400	1,068,908
	—	Less: Special Warrants	(630,000)	630,000	N/A
	1,936,700	Amount to be Voted	467,300	1,469,400	1,068,908

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Special Investigations Unit (308-1)	\$
Salaries and wages	1,305,600
Employee benefits	227,200
Transportation and communication	98,700
Services	205,200
Supplies and equipment	100,000
	<u>1,936,700</u>
Total Operating for Special Investigations Unit	
Program	<u><u>1,936,700</u></u>

IV. — CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
5,409,200	Cabinet Office	(365,900)	5,775,100	5,686,707
4,284,400	Premier's Councils	(280,700)	4,565,100	4,735,041
9,693,600	Total Operating for Cabinet Office	(646,600)	10,340,200	10,421,748
—	Less: Special Warrants	(2,935,000)	2,935,000	N/A
9,693,600	TOTAL OPERATING TO BE VOTED	2,288,400	7,405,200	10,421,748
ACCOUNTING CLASSIFICATION				
9,693,600	Expenditure	(646,600)	10,340,200	10,421,748

IV. — CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
OPERATING					
1	5,251,600	Main Office	(361,100)	5,612,700	5,533,633
2	157,600	Government House Leader	(4,800)	162,400	153,074
	<u>5,409,200</u>	Total Operating	<u>(365,900)</u>	<u>5,775,100</u>	<u>5,686,707</u>
	—	Less: Special Warrants	(1,235,000)	1,235,000	N/A
	<u>5,409,200</u>	Amount to be Voted	<u>869,100</u>	<u>4,540,100</u>	<u>5,686,707</u>

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	\$
Salaries and wages	3,836,900
Employee benefits	790,000
Transportation and communication	185,200
Services	300,800
Supplies and equipment	138,700
	<u>5,251,600</u>

Government House Leader (401-2)	\$
Salaries and wages	122,300
Employee benefits	21,400
Transportation and communication	2,600
Services	9,000
Supplies and equipment	2,300
	<u>157,600</u>
Total Operating for Cabinet Office Program	<u>5,409,200</u>

IV. — CABINET OFFICE

PREMIER'S COUNCILS PROGRAM:

This program comprises two Schedule I Advisory agencies: the Premier's Council on Economic Renewal acts as a change agent by proposing actions to accelerate economic renewal in Ontario; and the Premier's Council on Health, Well-Being and Social Justice acts as a catalyst for change by recommending medium and long-term strategies for social change that will lead to enhanced well-being for Ontario residents.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
402		PREMIER'S COUNCILS PROGRAM			
OPERATING					
1	4,284,400	Premier's Councils	(280,700)	4,565,100	4,735,041
	4,284,400	Total Operating	(280,700)	4,565,100	4,735,041
	—	Less: Special Warrants	(1,700,000)	1,700,000	N/A
	4,284,400	Amount to be Voted	1,419,300	2,865,100	4,735,041

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Premier's Councils (402-1)	\$
Salaries and wages	2,059,300
Employee benefits	374,700
Transportation and communication	329,900
Services	1,260,700
Supplies and equipment	259,800
	<u>4,284,400</u>
Total Operating for Premier's Councils Program	<u>4,284,400</u>

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The Ministry of Citizenship promotes equality for all people in Ontario. It plays a leadership role through the development of policies and programs to achieve access and equity for communities which experience barriers to full participation in society including: aboriginal people, cultural and racial minorities, immigrants and refugees, persons with disabilities and senior citizens. The Ministry advocates to ensure that the policies, programs and services of the Ontario government and the major sectors they support are responsive to the needs of these communities.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
5,404,765	Ministry Administration	(92,000)	5,496,765	5,108,312
37,438,300	Equity and Access Services	(4,590,500)	42,028,800	42,213,235
38,606,000	Ministry Agencies	9,042,500	29,563,500	20,215,674
81,449,065	Ministry Total Operating	4,360,000	77,089,065	67,537,221
—	Less: Special Warrants	(16,693,300)	16,693,300	N/A
51,365	Less: Statutory Appropriations	—	51,365	51,365
81,397,700	TOTAL OPERATING TO BE VOTED	21,053,300	60,344,400	67,485,856
ACCOUNTING CLASSIFICATION				
81,449,065	Expenditure	4,360,000	77,089,065	67,537,221

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	77,429,265	56,724,231
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	—	11,159,864
2.2 Transfer of functions to other Ministries	(340,200)	(346,874)
	77,089,065	67,537,221

VI. — MINISTRY OF CITIZENSHIP

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
7,828,000	Equity and Access Services	(1,672,000)	9,500,000	15,132,139
7,828,000	Ministry Total Capital	(1,672,000)	9,500,000	15,132,139
—	Less: Special Warrants	(4,083,000)	4,083,000	N/A
7,828,000	< TOTAL CAPITAL TO BE VOTED	2,411,000	5,417,000	15,132,139
ACCOUNTING CLASSIFICATION				
7,828,000	Expenditure	(1,672,000)	9,500,000	15,132,139

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	11,000,000	10,352,989
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	(1,500,000)	4,779,150
2.2 Transfer of functions to other Ministries		
	9,500,000	15,132,139

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry and supports its programs and policies with strategic communications initiatives, strategic planning and resource management, and in meeting requirements of the Ontario Public Service employment equity program.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	5,353,400	Ministry Administration	(92,000)	5,445,400	5,056,947
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	5,404,765	Total Operating	(92,000)	5,496,765	5,108,312
	—	Less: Special Warrants	(1,009,100)	1,009,100	N/A
	51,365	Less: Statutory Appropriations	—	51,365	51,365
	5,353,400	Amount to be Voted	917,100	4,436,300	5,056,947

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (601-1)	\$	
Salaries and wages	3,315,500	
Employee benefits	580,200	
Transportation and communication	201,400	
Services	985,700	
Supplies and equipment	270,600	
	<u>5,353,400</u>	

Main Office

	\$	
Salaries and wages	1,137,800	
Employee benefits	187,200	
Transportation and communication	64,600	
Services	126,400	
Supplies and equipment	41,500	1,557,500

Communications Services

	\$	
Salaries and wages	974,600	
Employee benefits	170,900	
Transportation and communication	59,900	
Services	609,100	
Supplies and equipment	171,300	1,985,800

Analysis and Planning

	\$	
Salaries and wages	1,203,100	
Employee benefits	222,100	
Transportation and communication	76,900	
Services	250,200	
Supplies and equipment	57,800	1,810,100

Statutory Appropriations

Minister's Salary	31,749	
Parliamentary Assistants' Salaries	19,616	

Total Operating for Ministry Administration Program	<u>5,404,765</u>	
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VI. — MINISTRY OF CITIZENSHIP

EQUITY AND ACCESS SERVICES PROGRAM:

Policy and Planning provides policy and research services and ensures compliance with French language service requirements in support of Ministry's programs. Other activities include liaison with and support to existing as well as emerging Ministry agencies, and a continued and comprehensive focus on disability issues.

In promoting full participation of all Ontarians in the life of the Province, Program Management supports equity and access in communities, organizations and institutions. Support is provided through grant assistance, consulting services on program design and standards, resource development, publications, and training initiatives, to enhance the quality of services delivered to immigrants and refugees; cultural, racial and linguistic minorities; people with disabilities and seniors. Grants support community projects, citizenship development, settlement and integration, labour market adjustment, access to professions and trades, and a community action fund support seniors and people with disabilities. Programs are also in place to recognize citizen participation and voluntarism.

Services to Aboriginal Peoples include community development in consultation and cooperation with their communities and organizations. Organizational development activities assist communities in achieving self government objectives, for example, economic self reliance, social and cultural integrity and aboriginal controlled services. Aboriginal participation is encouraged in the development and revision of programs, bringing aboriginal organizations together for joint planning and management of grants programming.

The Ontario Anti-Racism Secretariat works with ministries to help them provide customer service which is barrier free and resource effective. The Secretariat also provides assistance to community groups and organizations so that they increase the capacity, self sufficiency and leadership of racial minority and aboriginal stakeholder communities. The Secretariat assists communities in gaining equitable access to all government and non-government services and programs, and provides grants for community placements, demonstration projects, strategic project fund and strategic operational fund.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
602		EQUITY AND ACCESS SERVICES PROGRAM			
OPERATING					
1	20,303,700	Equity and Access Services	(1,396,200)	21,699,900	22,912,839
2	10,750,100	Program Management	(1,842,200)	12,592,300	11,665,505
3	3,384,500	Special Services for Aboriginal Peoples	(407,900)	3,792,400	3,874,667
4	3,000,000	Ontario Anti-Racism Secretariat	(584,900)	3,584,900	2,739,994
—	—	Program Administration	(359,300)	359,300	570,230
—	—	Multiculturalism and Anti-Racism Strategies	—	—	450,000
	37,438,300	Total Operating	(4,590,500)	42,028,800	42,213,235
	—	Less: Special Warrants	(9,108,700)	9,108,700	N/A
	37,438,300	Amount to be Voted	4,518,200	32,920,100	42,213,235

602 EQUITY AND ACCESS SERVICES PROGRAM

CAPITAL

5		jobsOntario Capital — Equity and Access			
	7,828,000	Services	(1,672,000)	9,500,000	15,132,139
	7,828,000	Total Capital	(1,672,000)	9,500,000	15,132,139
	—	Less: Special Warrants	(4,083,000)	4,083,000	N/A
	7,828,000	Amount to be Voted	2,411,000	5,417,000	15,132,139

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Equity and Access Services (602-1)	\$	
Salaries and wages	12,554,200	
Employee benefits	2,085,800	
Transportation and communication	1,199,100	
Services	3,719,500	
Supplies and equipment	746,100	
	<u>20,304,700</u>	
Less: Recoveries from other Ministries	1,000	
	<u>20,303,700</u>	

<i>Policy and Planning</i>	\$	
Salaries and wages	2,416,800	
Employee benefits	413,100	
Transportation and communication	380,800	
Services	1,236,700	
Supplies and equipment	285,700	
	<u>4,733,100</u>	

<i>Program Management</i>	\$	
Salaries and wages	6,029,800	
Employee benefits	996,100	
Transportation and communication	385,700	
Services	1,253,500	
Supplies and equipment	289,300	
	<u>8,954,400</u>	

<i>Special Services for Aboriginal Peoples</i>	\$	
Salaries and wages	1,654,200	
Employee benefits	272,100	
Transportation and communication	224,400	
Services	188,000	
Supplies and equipment	33,100	
	<u>2,371,800</u>	

<i>Ontario Anti-Racism Secretariat</i>	\$	
Salaries and wages	2,453,400	
Employee benefits	404,500	
Transportation and communication	208,200	
Services	1,041,300	
Supplies and equipment	138,000	
	<u>4,245,400</u>	
Less: Recoveries from other Ministries	1,000	
	<u>4,244,400</u>	

<i>Program Management (602-2)</i>		
Transfer payments		
Community Support	10,750,100	
jobsOntario Community Action — Community Development	481,000	
Grants on behalf of other Ministries	1,000	
	<u>11,232,100</u>	
Less: Recoveries from other Ministries	482,000	
	<u>10,750,100</u>	

Special Services for Aboriginal Peoples (602-3)	\$	
Transfer payments		
Grants for Special Projects and Services	3,384,500	
jobsOntario Community Action — Community Development ...	65,000	
Aboriginal Program	3,500,000	
	<u>3,565,000</u>	
Grants on behalf of other Ministries	1,000	
	<u>6,950,500</u>	
Less: Recoveries from other Ministries	3,566,000	
	<u>3,384,500</u>	

<i>Ontario Anti-Racism Secretariat (602-4)</i>		
Services	1,000	
Transfer payments	\$	
Anti-Racism grants	3,000,000	
jobsOntario Community Action — Community Development ...	254,000	
	<u>3,254,000</u>	
	<u>3,255,000</u>	
Less: Recoveries from other Ministries	255,000	
	<u>3,000,000</u>	

Total Operating for Equity and Access Services Program	<u>37,438,300</u>
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CAPITAL

jobsOntario Capital — Equity and Access Services (602-5)		
Transfer payments	\$	
Native Community Grants	4,828,000	
Access Fund	3,000,000	
jobsOntario Community Action — Community Development ...	3,000,000	
Aboriginal Program	1,500,000	
	<u>4,500,000</u>	
	<u>12,328,000</u>	
Less: Recoveries from other Ministries	4,500,000	
	<u>7,828,000</u>	
Total Capital for Equity and Access Services Program	<u>7,828,000</u>	

VI. — MINISTRY OF CITIZENSHIP

MINISTRY AGENCIES PROGRAM:

This program comprises arm's-length agencies, boards and commissions.

Three Ontario Advisory Councils advise the Ontario government through the Ministry of Citizenship on policies, practices and services related to Disability Issues, Multiculturalism and Citizenship, and Senior Citizens.

The Advocacy Project is responsible for ensuring the timely establishment of the Ontario Advocacy Commission whose mandate is to help vulnerable adults assert their rights and their autonomy and participate in making decisions about their lives. Rights advice will also be provided for those subject to loss of the right to make their own decisions about medical treatment, personal care and finances as provided for in the *Substitute Decisions Act*, the *Consent to Treatment Act*, the *Mental Health Act*, and the *Consent and Capacity Statute Law Amendment Act*.

The Office of the Employment Equity Commissioner advises the government, specifically the Minister of Citizenship, on implementation of mandatory employment equity legislation and issues associated with employment equity; advises, in an ongoing manner, on regulations pursuant to the legislation; develops and implements a comprehensive public education strategy and coordinates public education on employment equity with related ministries and agencies; conducts research and prepares supportive materials, including guidelines which complement the regulations; and provides vision and goals in the planning, transition, and creation of the Employment Equity Commission.

The Ontario Human Rights Commission is committed to the elimination of discrimination in society by providing the people of Ontario with strong leadership and quality service in the effective enforcement of the *Ontario Human Rights Code* and in the promotion and advancement of human rights.

The Tribunals' Office consists of the Boards of Inquiry Office; upon proclamation of the *Employment Equity Act*, the Employment Equity Tribunal; and the Pay Equity Hearings Tribunal. The Minister of Citizenship is responsible for the Boards of Inquiry Office and the Employment Equity Tribunal, and the Minister of Labour is responsible for the Pay Equity Hearings Tribunal. The Boards of Inquiry Office provides support to Boards of Inquiry, appointed by the Minister of Citizenship, to adjudicate complaints under the *Ontario Human Rights Code*. The Employment Equity Tribunal will be responsible for the adjudication of disputes arising under the *Employment Equity Act*. The Pay Equity Hearings Tribunal is responsible for the adjudication of disputes arising under the *Pay Equity Act*. The Tribunals' Office provides shared professional and administrative services to them.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
603		MINISTRY AGENCIES PROGRAM			
OPERATING					
1	851,900	Advisory Councils	(8,700)	860,600	995,538
2	13,846,100	Advocacy for Vulnerable Adults	5,848,700	7,997,400	1,457,122
3	9,321,500	Office of the Employment Equity Commissioner	2,964,800	6,356,700	2,406,433
4	12,094,000	Ontario Human Rights Commission	(995,500)	13,089,500	14,436,824
5	2,492,500	Tribunals' Office	1,233,200	1,259,300	919,757
	38,606,000	Total Operating	9,042,500	29,563,500	20,215,674
	—	Less: Special Warrants	(6,575,500)	6,575,500	N/A
	38,606,000	Amount to be Voted	15,618,000	22,988,000	20,215,674

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Advisory Councils (603-1)	\$
Salaries and wages	365,900
Employee benefits	68,100
Transportation and communication	136,600
Services	211,900
Supplies and equipment	69,400
	<u>851,900</u>

Advocacy for Vulnerable Adults (603-2)	
Salaries and wages	5,657,600
Employee benefits	954,800
Transportation and communication	129,300
Services	6,856,800
Supplies and equipment	247,600
	<u>13,846,100</u>

Office of the Employment Equity Commissioner (603-3)	
Salaries and wages	3,648,700
Employee benefits	631,500
Transportation and communication	178,300
Services	3,624,100
Supplies and equipment	1,238,900
	<u>9,321,500</u>

Ontario Human Rights Commission (603-4)	\$
Salaries and wages	8,609,000
Employee benefits	1,470,000
Transportation and communication	742,700
Services	1,097,800
Supplies and equipment	174,500
	<u>12,094,000</u>

Tribunals' Office (603-5)	
Salaries and wages	1,019,000
Employee benefits	110,400
Transportation and communication	245,400
Services	899,600
Supplies and equipment	218,100
	<u>2,492,500</u>

Total Operating for Ministry Agencies Program	<u><u>38,606,000</u></u>
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VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of social assistance, employment, child and family services, child care, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
74,890,557	Ministry Administration	29,371,500	45,519,057	48,768,625
9,333,864,000	Adults' and Children's Services	524,709,100	8,809,154,900	8,495,418,869
9,408,754,557	Ministry Total Operating	554,080,600	8,854,673,957	8,544,187,494
—	Less: Special Warrants	(2,184,787,100)	2,184,787,100	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
9,408,713,000	TOTAL OPERATING TO BE VOTED	2,738,867,700	6,669,845,300	8,544,145,937
ACCOUNTING CLASSIFICATION				
9,408,754,557	Expenditure	554,080,600	8,854,673,957	8,544,187,494

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	8,884,183,557	9,317,674,650
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(34,232,800)	(779,636,356)
2.2 Transfer of functions from other Ministries	4,723,200	6,149,200
	8,854,673,957	8,544,187,494

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
83,900,000	Adults' and Children's Services	(791,800)	84,691,800	56,877,319
83,900,000	Ministry Total Capital	(791,800)	84,691,800	56,877,319
—	Less: Special Warrants	(17,000,000)	17,000,000	N/A
83,900,000	< TOTAL CAPITAL TO BE VOTED	16,208,200	67,691,800	56,877,319
ACCOUNTING CLASSIFICATION				
83,900,000	Expenditure	(791,800)	84,691,800	56,877,319

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	84,691,800	95,630,155
1.2 1992-93 Public Accounts		(38,752,836)
2. Government Reorganization:		
2.1 Transfer of Functions to other Ministries	84,691,800	56,877,319

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	69,499,300	Ministry Administration	29,457,800	40,041,500	43,975,239
2	5,349,700	Social Assistance Review Board	(86,300)	5,436,000	4,751,829
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	74,890,557	Total Operating	29,371,500	45,519,057	48,768,625
	—	Less: Special Warrants	(16,013,800)	16,013,800	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>74,849,000</u>	Amount to be Voted	<u>45,385,300</u>	<u>29,463,700</u>	<u>48,727,068</u>

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (701-1)	\$	
Salaries and wages	26,982,700	
Employee benefits	5,148,900	
Transportation and communication	5,905,200	
Services	17,130,400	
Supplies and equipment	14,332,100	
	<u>69,499,300</u>	
<i>Main Office</i>	\$	
Salaries and wages	1,132,000	
Employee benefits	289,100	
Transportation and communication	86,600	
Services	45,800	
Supplies and equipment	51,500	1,605,000
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	9,148,100	
Employee benefits	1,875,300	
Transportation and communication	307,100	
Services	1,359,300	
Supplies and equipment	303,000	12,992,800
<i>Human Resources</i>	\$	
Salaries and wages	3,970,200	
Employee benefits	820,300	
Transportation and communication	131,900	
Services	366,200	
Supplies and equipment	307,800	5,596,400

<i>Communications Services</i>	\$	\$
Salaries and wages	1,038,700	
Employee benefits	118,800	
Transportation and communication	90,100	
Services	194,500	
Supplies and equipment	222,700	1,664,800

<i>Legal Services</i>	\$	
Salaries and wages	119,900	
Employee benefits	12,900	
Transportation and communication	55,200	
Services	2,431,000	
Supplies and equipment	34,100	2,653,100

<i>Audit Services</i>	\$	
Salaries and wages	1,794,900	
Employee benefits	293,300	
Transportation and communication	73,900	
Services	132,200	
Supplies and equipment	72,700	2,367,000

<i>Information Systems</i>	\$	
Salaries and wages	9,778,900	
Employee benefits	1,739,200	
Transportation and communication	5,160,400	
Services	12,601,400	
Supplies and equipment	13,340,300	42,620,200

<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808

<i>Social Assistance Review Board (701-2)</i>		
Salaries and wages	1,712,100	
Employee benefits	296,900	
Transportation and communication	537,100	
Services	2,521,000	
Supplies and equipment	282,600	
	<u>5,349,700</u>	

Total Operating for Ministry Administration Program	<u>74,890,557</u>
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VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		
Children's Services (702-5)		\$
Salaries and wages	54,852,800	
Employee benefits	11,538,600	
Transportation and communication	3,170,100	
Services	15,452,800	
Supplies and equipment	5,864,800	
Transfer payments	\$	
Community support services	18,432,200	
Child welfare services	361,425,100	
Child and family intervention services	191,558,000	
Child care	460,545,500	
jobsOntario Training — Child Care	105,140,800	
Child treatment services	24,577,600	
Young offenders' services	81,184,500	
Payments in lieu of municipal taxes	40,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	
	<u>1,242,931,100</u>	
	1,333,810,200	
Developmental Services — Adults and Children (702-6)		
Salaries and wages	180,087,100	
Employee benefits	39,316,600	
Transportation and communication	2,450,500	
Services	7,967,200	
Supplies and equipment	15,016,700	
Transfer payments	\$	
Residential services and community resources	266,431,500	
Supportive services	382,121,700	
Payments in lieu of municipal taxes	392,000	
	<u>648,945,200</u>	
	893,783,300	
Less: Recoveries from other Ministries	156,300	
	<u>893,627,000</u>	
Total Operating for Adults' and Children's Services Program	<u>9,333,864,000</u>	

CAPITAL		
jobsOntario Capital — Adults' and Children's Services (702-7)		\$
Acquisition/Construction of physical assets	3,885,500	
Transfer payments	\$	
Child Care	44,664,900	
Violence Against Women	3,215,500	
Other Capital Grants	32,134,100	
	<u>80,014,500</u>	
	83,900,000	
Total Capital for Adults' and Children's Services Program	<u>83,900,000</u>	

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to promote a fair, safe and informed marketplace which supports a competitive economy in Ontario.

This purpose is realized by the ministry and its related agencies through a body of legislation, regulation and practice designed to: set the policy framework, set standards, manage the compliance process, advance shared public/private responsibility and partnership, position the ministry as a source of easily accessible marketplace information and promote consumer self-sufficiency.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
24,735,857	Ministry Administration	859,400	23,876,457	25,050,633
13,145,800	Business Practices	(1,658,400)	14,804,200	13,233,629
17,990,500	Technical Standards	(220,800)	18,211,300	17,378,335
62,307,200	Registration	(10,118,000)	72,425,200	76,545,155
43,001,000	Agencies	(473,900)	43,474,900	40,799,741
—	Casino Development	(2,960,500)	2,960,500	—
161,180,357	Ministry Total Operating	(14,572,200)	175,752,557	173,007,493
—	Less: Special Warrants	(52,000,000)	52,000,000	N/A
57,057	Less: Statutory Appropriations	—	57,057	41,557
161,123,300	TOTAL OPERATING TO BE VOTED	37,427,800	123,695,500	172,965,936
ACCOUNTING CLASSIFICATION				
161,180,357	Expenditure	(14,572,200)	175,752,557	173,007,493

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides administration and support services to the Ministry of Consumer and Commercial Relations.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,694,300	Ministry Administration	859,400	23,834,900	25,009,076
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	24,735,857	Total Operating	859,400	23,876,457	25,050,633
	—	Less: Special Warrants	(6,238,800)	6,238,800	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	24,694,300	Amount to be Voted	<u>7,098,200</u>	<u>17,596,100</u>	<u>25,009,076</u>

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (801-1)	\$	
Salaries and wages	13,712,900	
Employee benefits	2,903,500	
Transportation and communication	1,247,500	
Services	6,398,600	
Supplies and equipment	1,215,700	
	<u>25,478,200</u>	
Less: Recoveries from other activities	783,900	
	<u>24,694,300</u>	

Main Office

	\$	
Salaries and wages	873,400	
Employee benefits	212,400	
Transportation and communication	82,200	
Services	180,200	
Supplies and equipment	75,200	
	<u>1,423,400</u>	

Financial and Administrative Services

	\$	
Salaries and wages	3,991,200	
Employee benefits	813,100	
Transportation and communication	568,800	
Services	1,339,300	
Supplies and equipment	150,700	
	<u>6,863,100</u>	

Human Resources

	\$	
Salaries and wages	1,349,600	
Employee benefits	283,400	
Transportation and communication	26,200	
Services	105,000	
Supplies and equipment	42,000	
	<u>1,806,200</u>	

Less: Recoveries from other activities	8,500	1,797,700
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Communications Services

	\$	
Salaries and wages	899,400	
Employee benefits	208,700	
Transportation and communication	145,500	
Services	222,900	
Supplies and equipment	63,300	
	<u>1,539,800</u>	

Analysis and Planning

	\$	\$
Salaries and wages	2,043,500	
Employee benefits	425,000	
Transportation and communication	181,700	
Services	220,900	
Supplies and equipment	99,600	
	<u>2,970,700</u>	
Less: Recoveries from other activities	325,400	2,645,300

Legal Services

	\$	
Salaries and wages	2,500	
Transportation and communication	21,700	
Services	3,215,700	
Supplies and equipment	28,600	
	<u>3,268,500</u>	
Less: Recoveries from other activities	156,900	3,111,600

Audit Services

	\$	
Salaries and wages	654,600	
Employee benefits	153,600	
Transportation and communication	18,200	
Services	11,900	
Supplies and equipment	6,100	
	<u>844,400</u>	
Less: Recoveries from other activities	76,400	768,000

Information Systems

	\$	
Salaries and wages	3,898,700	
Employee benefits	807,300	
Transportation and communication	203,200	
Services	1,102,700	
Supplies and equipment	750,200	
	<u>6,762,100</u>	
Less: Recoveries from other activities	216,700	6,545,400

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	<u>24,735,857</u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program supports a competitive economy in Ontario by encouraging the maintenance of an honest, equitable and informed marketplace. This is achieved through registering and regulating business under various consumer protection acts and monitoring industry behaviour through inspections and investigations where marketplace malfeasance is suspected. Also, the Division regulates three event-oriented areas of public entertainment, consisting of Theatres Act administration and support for the Ontario Film Review Board and the Athletics Control Act administration.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
802		BUSINESS PRACTICES PROGRAM			
OPERATING					
1	636,700	Program Administration	(32,800)	669,500	482,891
2	12,509,100	Operations	(1,625,600)	14,134,700	12,750,738
	13,145,800	Total Operating	(1,658,400)	14,804,200	13,233,629
	—	Less: Special Warrants	(2,711,400)	2,711,400	N/A
	13,145,800	Amount to be Voted	1,053,000	12,092,800	13,233,629

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)	\$
Salaries and wages	439,300
Employee benefits	81,500
Transportation and communication	28,800
Services	52,900
Supplies and equipment	34,200
	<u>636,700</u>
Operations (802-2)	
Salaries and wages	8,595,000
Employee benefits	2,010,900
Transportation and communication	659,700
Services	771,100
Supplies and equipment	472,400
	<u>12,509,100</u>
Total Operating for Business Practices	
Program	<u><u>13,145,800</u></u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program is responsible for minimizing safety risks to the public, workers, property and the environment in the areas it regulates. This goal is accomplished through the setting of safety standards; the inspection of elevators, pressure vessels, upholstered and stuffed articles, as well as methods of transmission, transportation, storage and distribution of liquid and gaseous hydrocarbon fuels; and through the issuance of licences for the operation of elevators and pressure vessels.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
803		TECHNICAL STANDARDS PROGRAM			
OPERATING					
1	510,100	Program Administration	(1,643,200)	2,153,300	2,182,622
2	17,480,400	Operations	1,422,400	16,058,000	15,195,713
	17,990,500	Total Operating	(220,800)	18,211,300	17,378,335
	—	Less: Special Warrants	(3,797,400)	3,797,400	N/A
	17,990,500	Amount to be Voted	3,576,600	14,413,900	17,378,335

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (803-1)

\$

Salaries and wages	261,800
Employee benefits	123,300
Transportation and communication	60,000
Services	30,000
Supplies and equipment	35,000
	<u>510,100</u>

Operations (803-2)

Salaries and wages	12,099,000
Employee benefits	2,683,700
Transportation and communication	1,432,500
Services	641,600
Supplies and equipment	623,600
	<u>17,480,400</u>

Total Operating for Technical Standards

Program 17,990,500

17,990,500

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property and of conditional sales contracts, chattel mortgages and other similar documents in which personal property is pledged as security for a debt. Registration Division also administers the Marriage Act, collects and has custody of records required under the Vital Statistics Act, and provides for the registration, incorporation and enforcement of legislation pertaining to Ontario's businesses.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
804		REGISTRATION PROGRAM			
OPERATING					
1	2,235,400	Program Administration	(5,400,800)	7,636,200	12,332,941
2	60,056,300	Operations	(4,717,200)	64,773,500	64,212,214
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
S	500	Fees under the Vital Statistics Act	—	500	—
	62,307,200	Total Operating	(10,118,000)	72,425,200	76,545,155
	—	Less: Special Warrants	(23,796,100)	23,796,100	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,291,700	Amount to be Voted	13,678,100	48,613,600	76,545,155

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (804-1)	\$	
Salaries and wages	1,120,300	
Employee benefits	243,800	
Transportation and communication	177,000	
Services	502,200	
Supplies and equipment	193,100	
	<u>2,236,400</u>	
Less: Recoveries	1,000	
	<u>2,235,400</u>	
 Statutory Appropriations		
Crown Contributions re Judges' Plans	15,000	
	<u>15,000</u>	
 Operations (804-2)		
Salaries and wages	42,217,200	
Employee benefits	9,050,900	
Transportation and communication	2,965,100	
Services	3,476,600	
Supplies and equipment	2,380,200	
	<u>60,090,000</u>	
Less: Recoveries from other Ministries	33,700	
	<u>60,056,300</u>	

Real Property Registration

	\$	
Salaries and wages	28,627,700	
Employee benefits	6,511,300	
Transportation and communication	800,000	
Services	735,600	
Supplies and equipment	1,162,600	
	<u>37,837,200</u>	
Less: Recoveries from other Ministries	31,700	
	<u>37,805,500</u>	

Personal Property Security Registration

	\$	
Salaries and wages	2,758,400	
Employee benefits	613,400	
Transportation and communication	913,000	
Services	1,409,200	
Supplies and equipment	432,400	
	<u>6,126,400</u>	
Less: Recoveries from other Ministries	1,000	
	<u>6,125,400</u>	

Registrar General

	\$	\$
Salaries and wages	4,718,400	
Employee benefits	969,200	
Transportation and communication	963,400	
Services	1,134,300	
Supplies and equipment	350,200	
	<u>8,135,500</u>	

Companies

	\$	
Salaries and wages	6,112,700	
Employee benefits	957,000	
Transportation and communication	288,700	
Services	197,500	
Supplies and equipment	435,000	
	<u>7,990,900</u>	
Less: Recoveries from other Ministries	1,000	
	<u>7,989,900</u>	

Statutory Appropriations

Fees under the Vital Statistics Act	500
Total Operating for Registration Program	<u>62,307,200</u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

AGENCIES PROGRAM:

This program's purpose is the delivery, via agencies, of four activities which: provide for hearings with respect to matters of licensing under various Acts administered by the ministry, administer the Racing Commission Act, administer the Liquor Licence Act, and administer the Gaming Control Act.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
805		AGENCIES PROGRAM			
OPERATING					
1	557,800	Commercial Registration Appeal Tribunal	6,100	551,700	676,207
2	33,381,600	Ontario Racing Commission	(149,100)	33,530,700	30,938,891
3	9,060,600	Liquor Licence Board of Ontario	(331,900)	9,392,500	9,184,643
4	1,000	Gaming Control Commission	1,000	—	—
	<u>43,001,000</u>	Total Operating	<u>(473,900)</u>	<u>43,474,900</u>	<u>40,799,741</u>
	—	Less: Special Warrants	(13,456,300)	13,456,300	N/A
	<u>43,001,000</u>	Amount to be Voted	<u>12,982,400</u>	<u>30,018,600</u>	<u>40,799,741</u>

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Commercial Registration Appeal Tribunal (805-1)	\$
Salaries and wages	215,100
Employee benefits	66,900
Transportation and communication	58,400
Services	247,400
Supplies and equipment	20,000
	<u>607,800</u>
Less: Recoveries from other activities	50,000
	<u>557,800</u>
 Ontario Racing Commission (805-2)	
Salaries and wages	2,634,900
Employee benefits	575,200
Transportation and communication	550,200
Services	876,100
Supplies and equipment	165,000
Transfer payments	
Racetracks Tax Sharing Arrangement	28,580,200
	<u>33,381,600</u>
 Liquor Licence Board of Ontario (805-3)	
Salaries and wages	6,161,300
Employee benefits	1,230,500
Transportation and communication	483,300
Services	901,000
Supplies and equipment	284,500
	<u>9,060,600</u>
 Gaming Control Commission (805-4)	
Salaries and wages	4,265,800
Employee benefits	917,100
Transportation and communication	427,200
Services	1,854,100
Supplies and equipment	330,900
	<u>7,795,100</u>
Less: Recoveries	7,794,100
	<u>1,000</u>
 Total Operating for Agencies Program	<u>43,001,000</u>

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

SUMMARY

The purpose of the Ministry of Culture, Tourism and Recreation is to ensure accessibility to, and economic advancement and development of, culture, information management, tourism and recreation. The Ministry addresses its purpose by formulating policies and delivering programs and services aimed at improving infrastructures, broadening access and equity, developing sectors and strengthening communities.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
22,638,207	Ministry Administration	(489,700)	23,127,907	24,824,818
369,765,200	Culture, Tourism and Recreation Services	(10,925,100)	380,690,300	404,617,914
392,403,407	Ministry Total Operating	(11,414,800)	403,818,207	429,442,732
—	Less: Special Warrants	(177,293,100)	177,293,100	N/A
67,307	Less: Statutory Appropriations	—	67,307	73,419
392,336,100	TOTAL OPERATING TO BE VOTED	165,878,300	226,457,800	429,369,313
ACCOUNTING CLASSIFICATION				
382,803,407	Expenditure	(11,414,800)	394,218,207	423,105,521
9,600,000	Loans and Investments	—	9,600,000	6,337,211
392,403,407		(11,414,800)	403,818,207	429,442,732

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	403,818,207	140,260,978
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		295,966,226
2.2 Transfer of functions to other Ministries		(6,784,472)
	403,818,207	429,442,732

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
26,440,000	Culture, Tourism and Recreation Services	(18,860,000)	45,300,000	97,040,837
26,440,000	Ministry Total Capital	(18,860,000)	45,300,000	97,040,837
—	Less: Special Warrants	(31,565,000)	31,565,000	N/A
26,440,000	< TOTAL CAPITAL TO BE VOTED	12,705,000	13,735,000	97,040,837
ACCOUNTING CLASSIFICATION				
26,440,000	Expenditure	(18,860,000)	45,300,000	97,040,837

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	65,200,000	
1.2 1992-93 Public Accounts		57,998,070
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		39,042,767
2.2 Transfer of functions to other Ministries	(19,900,000)	
	45,300,000	97,040,837

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate and operational support services to the various program areas in the Ministry. The program ensures the effective and efficient organization, management and delivery of support services to assist the Ministry in the implementation of its planned activities.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	22,570,900	Ministry Administration	(489,700)	23,060,600	24,751,399
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	53,803
S	15,942	Minister without Portfolio Salary, the Executive Council Act	—	15,942	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	22,638,207	Total Operating	(489,700)	23,127,907	24,824,818
	—	Less: Special Warrants	(7,453,900)	7,453,900	N/A
	67,307	Less: Statutory Appropriations	—	67,307	73,419
	22,570,900	Amount to be Voted	6,964,200	15,606,700	24,751,399

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (901-1)	\$	
Salaries and wages	12,209,800	
Employee benefits	2,129,200	
Transportation and communication	966,600	
Services	5,903,700	
Supplies and equipment	1,444,600	
	22,653,900	
Less: Recoveries from other Ministries	83,000	
	22,570,900	
<i>Main Office</i>	\$	
Salaries and wages	1,595,400	
Employee benefits	202,400	
Transportation and communication	151,300	
Services	264,600	
Supplies and equipment	94,000	2,307,700
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	4,458,800	
Employee benefits	822,600	
Transportation and communication	482,900	
Services	1,177,500	
Supplies and equipment	226,900	7,168,700
<i>Human Resources</i>	\$	
Salaries and wages	1,486,200	
Employee benefits	256,500	
Transportation and communication	45,800	
Services	148,100	
Supplies and equipment	88,200	2,024,800
<i>Communications Services</i>	\$	
Salaries and wages	1,450,000	
Employee benefits	283,500	
Transportation and communication	51,900	
Services	509,900	
Supplies and equipment	56,100	2,351,400
<i>Analysis and Planning</i>	\$	
Salaries and wages	298,300	
Employee benefits	51,300	
Transportation and communication	8,100	
Services	283,900	
Supplies and equipment	19,800	
	661,400	
Less: Recoveries from other Ministries	83,000	578,400

Legal Services

	\$	\$
Transportation and communication	12,500	
Services	1,480,900	
Supplies and equipment	12,900	1,506,300

Audit Services

	\$	
Salaries and wages	672,300	
Employee benefits	125,000	
Transportation and communication	28,500	
Services	35,200	
Supplies and equipment	30,700	891,700

Information Systems

	\$	
Salaries and wages	1,735,200	
Employee benefits	286,900	
Transportation and communication	51,600	
Services	1,035,100	
Supplies and equipment	703,500	3,812,300

Relocation Project

	\$	
Salaries and wages	513,600	
Employee benefits	101,000	
Transportation and communication	134,000	
Services	968,500	
Supplies and equipment	212,500	1,929,600

Statutory Appropriations

Minister's Salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration Program

22,638,207

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

CULTURE, TOURISM AND RECREATION PROGRAM:

This program consists of policy, programs, services and capital support aimed at achieving Ministry directions in the areas of culture, information management, tourism and recreation.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
902		CULTURE, TOURISM AND RECREATION SERVICES PROGRAM			
OPERATING					
1	256,318,800	Culture	(5,799,200)	262,118,000	271,883,414
2	49,604,800	Tourism	3,811,300	45,793,500	53,034,113
3	53,421,000	Recreation	(8,383,600)	61,804,600	68,391,359
4	4,323,500	Archives	(385,100)	4,708,600	4,732,963
5	2,749,000	Huronian Historical Parks	(76,200)	2,825,200	2,875,343
6	3,348,100	Old Fort William	(92,300)	3,440,400	3,700,722
	369,765,200	Total Operating	(10,925,100)	380,690,300	404,617,914
	—	Less: Special Warrants	(169,839,200)	169,839,200	N/A
	369,765,200	Amount to be Voted	158,914,100	210,851,100	404,617,914
902		CULTURE, TOURISM AND RECREATION SERVICES PROGRAM			
CAPITAL					
7		jobsOntario Capital — Culture, Tourism and Recreation Services			
	26,440,000		(18,860,000)	45,300,000	97,040,837
	26,440,000	Total Capital	(18,860,000)	45,300,000	97,040,837
	—	Less: Special Warrants	(31,565,000)	31,565,000	N/A
	26,440,000	Amount to be Voted	12,705,000	13,735,000	97,040,837

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Culture (902-1)	\$
Salaries and wages	5,852,200
Employee benefits	992,600
Transportation and communication	410,300
Services	829,200
Supplies and equipment	339,800
Transfer payments	\$
Art Gallery of Ontario	12,758,200
Arts Support Grants	2,935,800
Book Publishers' Assistance Program	563,000
CJRT-FM Corporation	1,318,100
Cultural Project Grants	4,526,400
Grants to Community Information Centres	1,300,500
Grants to Historical Societies ..	275,300
Grants to Local Museums	3,375,400
Grants to Public Libraries and Organizations	42,766,700
Heritage Support Grants	1,472,200
Libraries and Community Information Project Grants	895,300
McMichael Canadian Collection	3,002,000
Ontario Arts Council	42,906,400
Ontario Film Development Corporation	25,996,600
Ontario Heritage Foundation ..	2,444,400
Ontario Publishing Strategy	3,270,000
Ontario Science Centre	13,143,100
Royal Botanical Gardens	1,791,900
Royal Ontario Museum	20,895,400
Science North	3,258,900
Trade Organizations Support ..	113,600
TVOntario	58,886,500
	<u>247,895,700</u>
	256,319,800
Less: Recoveries from other Ministries	1,000
	<u>256,318,800</u>

Tourism (902-2)

	\$
Salaries and wages	11,227,100
Employee benefits	2,086,500
Transportation and communication	3,435,200
Services	11,064,400
Supplies and equipment	1,662,000
Transfer payments	\$
Tourism Marketing Assistance	700,000
Grants for Tourism Associations	1,951,200
jobsOntario Community Action	1,500,000
Canada-Ontario Agreement on Northern Ontario Development	700,000
Ontario Place Corporation	3,628,500
Ottawa Congress Centre	51,900
Tourism Grant Program	300,000
Tourism Redevelopment Incentive Program	4,000,000
	<u>12,831,600</u>
<i>Loans and Investments</i>	
Ontario Tourism Loan Program	9,600,000
	<u>51,906,800</u>
Less: Recoveries from other Ministries	2,302,000
	<u>49,604,800</u>

Recreation (902-3)

Salaries and wages	3,138,200
Employee benefits	616,400
Transportation and communication	549,600
Services	660,600
Supplies and equipment	989,400
Transfer payments	\$
Grants for Community Recreation Development	3,400,000
Grants to Provincial Sports Organizations	10,255,000
Grants for Sports, Fitness and Recreation Activities	1,100,000
Recreation Programs for Small Communities	2,400,000
Ontario Sports Centre	4,621,200
Ontario Trillium Foundation	16,772,900
St. Lawrence Parks Commission	8,423,400
Thunder Bay Ski Jumps Ltd. ...	495,300
	<u>47,467,800</u>
	53,422,000
Less: Recoveries from other Ministries	1,000
	<u>53,421,000</u>

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

CULTURE, TOURISM AND RECREATION SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Archives (902-4)

	\$
Salaries and wages	3,185,600
Employee benefits	590,100
Transportation and communication	49,200
Services	316,400
Supplies and equipment	126,900
Transfer payments	
Archives Support Grants	56,300
	<u>4,324,500</u>
Less: Recoveries from other Ministries	1,000
	<u>4,323,500</u>

Huronia Historical Parks (902-5)

Salaries and wages	1,896,800
Employee benefits	340,900
Transportation and communication	54,800
Services	240,400
Supplies and equipment	216,100
	<u>2,749,000</u>

Old Fort William (902-6)

Salaries and wages	2,321,000
Employee benefits	427,900
Transportation and communication	53,200
Services	302,400
Supplies and equipment	243,600
	<u>3,348,100</u>

Total Operating for Culture, Tourism and
Recreation Services Program369,765,200

CAPITAL

jobsOntario Capital — Culture, Tourism and
Recreation Services (902-7)

	\$	
Services	\$	
Huronia Historical Parks	500,000	
Old Fort William	100,000	600,000
Supplies and Equipment		
Huronia Historical Parks	300,000	
Old Fort William	200,000	500,000
Acquisition/Construction of physical assets		
Ontario Travel Information Centres		2,400,000
Transfer payments	\$	
Grants to Agencies and Attractions	\$	
Culture		
Agencies ...	8,390,000	
Tourism		
Agencies ...	1,900,000	
Recreation		
Agencies ...	3,000,000	13,290,000
Grants for Community Initiatives		9,050,000
Preserving Ontario's Architecture		600,000
jobsOntario Community Action		10,000,000
Canada-Ontario Agreement on Northern Ontario Development		607,000
		<u>33,547,000</u>
		37,047,000
Less: Recoveries from other Ministries		10,607,000
		<u>26,440,000</u>

Total Capital for Culture, Tourism and
Recreation Services Program26,440,000

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

The mandate of the Ministry of Economic Development and Trade is to help Ontario's economy become more productive and internationally competitive. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, promoting industry sector development, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, retain and attract investment, support sector development through the Sector Partnership Fund, support community economic development through the **jobsOntario Community Action Program**, support technological research and development and technological transfer to industry through Technology Ontario, promote Ontario's interests in telecommunications, and promote and coordinate Ontario's international interests and activities.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
16,059,407	Ministry Administration	771,300	15,288,107	14,471,121
345,367,600	Industry, Trade and International Relations Support	(16,372,400)	361,740,000	264,073,428
96,764,200	The Ontario Development Corporations	(16,255,500)	113,019,700	123,832,313
458,191,207	Ministry Total Operating	(31,856,600)	490,047,807	402,376,862
—	Less: Special Warrants	(169,000,000)	169,000,000	N/A
48,492,307	Less: Statutory Appropriations	(4,355,000)	52,847,307	66,651,170
409,698,900	< TOTAL OPERATING TO BE VOTED	141,498,400	268,200,500	335,725,692
ACCOUNTING CLASSIFICATION				
319,901,207	Expenditure	(58,696,600)	378,597,807	345,154,610
138,290,000	Loans and Investments	26,840,000	111,450,000	57,222,252
458,191,207		(31,856,600)	490,047,807	402,376,862

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	477,863,807	
1.2 1992-93 Public Accounts		398,276,152
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	12,184,000	5,732,438
2.2 Transfer of functions to other Ministries		(1,631,728)
	490,047,807	402,376,862

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
139,265,000	Industry, Trade and International Relations Support	(33,979,000)	173,244,000	20,018,836
1,000	The Ontario Development Corporations	(1,324,000)	1,325,000	1,343,216
139,266,000	Ministry Total Capital	(35,303,000)	174,569,000	21,362,052
—	Less: Special Warrants	(8,500,000)	8,500,000	N/A
139,266,000	< TOTAL CAPITAL TO BE VOTED	(26,803,000)	166,069,000	21,362,052
ACCOUNTING CLASSIFICATION				
139,266,000	Expenditure	(35,303,000)	174,569,000	21,362,052

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	131,869,000	
1.2 1992-93 Public Accounts		21,362,052
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	42,700,000	
	174,569,000	21,362,052

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	15,992,100	Ministry Administration	771,300	15,220,800	14,417,831
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	15,942	Minister without Portfolio Salary, the Executive Council Act	—	15,942	2,490
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,051
	16,059,407	Total Operating	771,300	15,288,107	14,471,121
	—	Less: Special Warrants	(6,000,000)	6,000,000	N/A
	67,307	Less: Statutory Appropriations	—	67,307	53,290
	15,992,100	Amount to be Voted	6,771,300	9,220,800	14,417,831

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1001-1)	\$	
Salaries and wages	8,714,900	
Employee benefits	1,718,200	
Transportation and communication	691,700	
Services	3,696,900	
Supplies and equipment	1,271,400	
	16,093,100	
Less: Recoveries from other Ministries and Activities	101,000	
	15,992,100	
<i>Main Office</i>	\$	
Salaries and wages	2,111,300	
Employee benefits	335,400	
Transportation and communication	242,200	
Services	535,100	
Supplies and equipment	99,000	3,323,000
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	1,462,200	
Employee benefits	304,200	
Transportation and communication	65,000	
Services	360,000	
Supplies and equipment	75,000	
	2,266,400	
Less: Recoveries from other Ministries and Activities	100,000	2,166,400
<i>Human Resources</i>	\$	
Salaries and wages	1,050,600	
Employee benefits	204,900	
Transportation and communication	35,000	
Services	138,600	
Supplies and equipment	35,000	
	1,464,100	
Less: Recoveries from other Ministries and Activities	1,000	1,463,100
<i>Communications Services</i>	\$	
Salaries and wages	1,281,300	
Employee benefits	266,100	
Transportation and communication	113,000	
Services	569,400	
Supplies and equipment	127,700	2,357,500

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	614,900	
Employee benefits	153,200	
Transportation and communication	10,000	
Services	70,700	
Supplies and equipment	5,000	853,800
<i>Legal Services</i>	\$	
Transportation and communication	16,500	
Services	1,284,300	
Supplies and equipment	24,700	1,325,500
<i>Audit Services</i>	\$	
Salaries and wages	295,700	
Employee benefits	61,800	
Transportation and communication	40,000	
Services	29,300	
Supplies and equipment	95,000	521,800
<i>Information Systems</i>	\$	
Salaries and wages	1,898,900	
Employee benefits	392,600	
Transportation and communication	170,000	
Services	709,500	
Supplies and equipment	810,000	3,981,000
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Minister without Portfolio Salary		15,942
Parliamentary Assistants' Salaries		19,616
		67,307
Total Operating for Ministry Administration Program		16,059,407

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through: industrial, trade and technology policy development; programs to promote exports, small business formation, investment retention and attraction; sector development including coordination of the Sector Partnership Fund; community economic development including coordination of the **jobsOntario Community Action Program**; and the development and diffusion of new technologies. The program is responsible for furthering the interests of Ontario in the area of telecommunications, including implementation of the Province's Telecommunications Strategy. The program coordinates the administrative and financial requirements of Ortech International Corporation, Ontario Aerospace Corporation which oversees the Province's interest in de Havilland, Ontario Telephone Service Commission and Technology Ontario. This program also advances Ontario's interests and relations with foreign governments and their representatives in Ontario, in accordance with Ontario Government objectives.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
1002		INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM			
OPERATING					
1	5,655,800	Policy and Development	(630,100)	6,285,900	7,495,166
2	39,548,800	Trade, Investment and International Relations	11,280,800	28,268,000	36,406,891
3	155,250,900	Industry, Technology and Sector Development	8,226,300	147,024,600	52,810,208
4	3,551,200	Ontario International Corporation	(14,800)	3,566,000	3,795,035
5	65,595,000	Ontario Aerospace Corporation	(35,200,000)	100,795,000	82,279,218
6	765,900	Ontario Telephone Service Commission	(34,600)	800,500	777,858
7	75,000,000	Technology Ontario	—	75,000,000	80,509,052
	345,367,600	Total Operating	(16,372,400)	361,740,000	264,073,428
	—	Less: Special Warrants	(138,000,000)	138,000,000	N/A
	345,367,600	Amount to be Voted	121,627,600	223,740,000	264,073,428
1002		INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM			
CAPITAL					
8	139,265,000	jobsOntario Capital — Industrial and Community Economic Development	(33,979,000)	173,244,000	20,018,836
	139,265,000	Total Capital	(33,979,000)	173,244,000	20,018,836
	—	Less: Special Warrants	(8,000,000)	8,000,000	N/A
	139,265,000	Amount to be Voted	(25,979,000)	165,244,000	20,018,836

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Development (1002-1)	\$
Salaries and wages	3,206,400
Employee benefits	668,800
Transportation and communication	240,000
Services	1,347,600
Supplies and equipment	193,000
	<u>5,655,800</u>
 Trade, Investment and International Relations (1002-2)	
Salaries and wages	5,871,300
Employee benefits	1,215,400
Transportation and communication	1,145,000
Services	8,591,100
Supplies and equipment	305,000
Transfer payments \$	
Asia Pacific Foundation	200,000
Grants in Support of Trade and International Activities	125,000
International Disaster Relief ..	1,000
Jiangsu, China-Ontario, Can- ada Science and Technology Centre	65,000
Trade Expansion Fund — Grants	2,000,000
United Nations University Grant	30,000
	<u>2,421,000</u>
Other transactions	
jobsOntario — <i>Economic Development Fund</i> — Interest Incentives	500,000
Loans and Investments	
jobsOntario — <i>Economic Development Fund</i> Loans	19,500,000
	<u>39,548,800</u>
 Industry, Technology and Sector Development (1002-3)	
Salaries and wages	12,889,100
Employee benefits	2,537,900
Transportation and communication	2,015,900
Services	7,024,000
Supplies and Equipment	879,100
Transfer payments	41,864,900
Other transactions	5,900,000
Loans and Investments	82,140,000
	<u>155,250,900</u>

Industry and Technology
Development

	\$	\$
Salaries and wages	12,733,100	
Employee benefits	2,518,900	
Transportation and communication	1,965,900	
Services	6,861,000	
Supplies and equipment	829,100	
Transfer payments \$		
Canadian Standards Association ..	10,400	
Community Radio Program ...	1,480,000	
Employee Ownership ..	624,000	
Grants in Support of Industry and Technology Develop- ment	50,000	
Innovative Entrepreneurship Fund	125,000	
jobsOntario <i>Community Action</i>	15,000,000	
Manufacturing Recovery Program Grants — Man- age- ment/ Market- ing Per- sonnel ..	1,906,000	
— Recov- ery Plan ...	307,500	
Ontario Innova- tion and Pro- ductivity Service	3,800,000	
Ortech Corporation ..	4,200,000	27,502,900

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Industry, Technology and Sector Development (1002-3 — continued)				\$
Other transactions				\$
Guarantees Honoured				
jobsOntario Summer				
Employment—Student				
Venture Program		700,000		
Loans and				
Investments	\$			
Loans —				
Strategic				
Investments	77,140,000			
Ontario Lead				
Investment				
Fund	5,000,000	82,140,000	135,250,900	
 Sector Partnership Fund				\$
Salaries and wages	156,000			
Employee benefits	19,000			
Transportation and				
communication	50,000			
Services	163,000			
Supplies and equipment	50,000			
Transfer payments				
Sector Partnership Fund	14,362,000			
Other transactions				
Repayable Grants — Sector				
Partnership Fund	5,200,000	20,000,000		

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario International Corporation (1002-4)	\$
Salaries and wages	1,079,200
Employee benefits	222,700
Transportation and communication	455,000
Services	369,300
Supplies and equipment	85,000
Transfer payments	
Consortia Assistance	40,000
Other transactions	
Trade Expansion Fund — Repayable Grants . .	1,300,000
	<u>3,551,200</u>
Ontario Aerospace Corporation (1002-5)	
Salaries and wages	300,000
Employee benefits	60,000
Transportation and communication	75,000
Services	85,000
Supplies and equipment	75,000
Transfer payments	
Aerospace Assistance	65,000,000
	<u>65,595,000</u>
Ontario Telephone Service Commission (1002-6)	
Salaries and wages	552,800
Employee benefits	115,500
Transportation and communication	46,300
Services	31,700
Supplies and equipment	19,600
	<u>765,900</u>
Technology Ontario (1002-7)	
Transfer payments	
Centres of Excellence Program	36,960,000
Industry Research Program	22,713,500
International Agreements	1,305,000
Ontario Radar Applications and Development	
Program	400,000
RADARSAT Program	500,000
Science and Technology Awareness	100,000
Technical Personnel Program	7,000,000
Technology Adjustment Research Program . .	1,500,000
Telepresence Project	321,500
University Research Incentive Fund	4,200,000
	<u>75,000,000</u>
Total Operating for Industry, Trade and International Relations Support Program	<u>345,367,600</u>

CAPITAL

jobsOntario Capital — Industrial and Community Economic Development (1002-8)	\$
Transportation and Communication	57,000
Services	473,000
Supplies and equipment	5,000
Transfer payments	\$
jobsOntario Community Action	
Program	73,710,000
Design Exchange	1,000,000
Economic Development Fund	20,000,000
Grants — Strategic	
Investments	880,000
Ontario Network Infrastructure	
Program	14,465,000
Ortech Corporation	3,176,000
Sector Partnership Fund	5,000,000
	<u>118,231,000</u>
Other transactions	
Repayable Grants — Strategic Investments . .	20,499,000
	<u>139,265,000</u>
Total Capital for Industry, Trade and International Relations Support Program	<u>139,265,000</u>

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional economic development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
1003		THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
OPERATING					
1	48,339,200	The Ontario Development Corporations	(11,900,500)	60,239,700	57,234,433
S	36,650,000	Loans and Investments, the Development Corporations Act	(4,000,000)	40,650,000	43,417,946
S	11,775,000	Losses on Loans, the Financial Administration Act	(355,000)	12,130,000	23,179,934
	96,764,200	Total Operating	(16,255,500)	113,019,700	123,832,313
	—	Less: Special Warrants	(25,000,000)	25,000,000	N/A
	48,425,000	Less: Statutory Appropriations	(4,355,000)	52,780,000	66,597,880
	48,339,200	Amount to be Voted	13,099,500	35,239,700	57,234,433
1003		THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
CAPITAL					
2	1,000	jobsOntario Capital — The Ontario Development Corporations	(1,324,000)	1,325,000	1,343,216
	1,000	Total Capital	(1,324,000)	1,325,000	1,343,216
	—	Less: Special Warrants	(500,000)	500,000	N/A
	1,000	Amount to be Voted	(824,000)	825,000	1,343,216

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ontario Development Corporations (1003-1)	\$	
Salaries and wages	9,089,800	
Employee benefits	1,890,000	
Transportation and communication	1,459,800	
Services	2,022,200	
Supplies and equipment	574,100	
Transfer payments	75,000	
Other transactions	43,506,300	
<i>Loans and Investments — Agency</i>	74,263,000	
	<u>132,880,200</u>	
Less: Recoveries from other Ministries and activities	\$	
Expenditure	10,278,000	
<i>Loans</i>	<u>74,263,000</u>	84,541,000
		<u>48,339,200</u>
Statutory Appropriations	\$	
Losses on Loans		
— Direct	9,000,000	
— Manufacturing Recovery Program	1,775,000	
— Agency	<u>1,000,000</u>	11,775,000
<i>Loans and Investments</i>		
Loan Program	32,650,000	
Manufacturing Recovery Program	<u>4,000,000</u>	36,650,000

<i>Ontario Development Corporation</i>	\$	\$
Salaries and wages	6,035,500	
Employee benefits	1,251,900	
Transportation and communication	883,700	
Services	1,047,600	
Supplies and equipment	197,100	
Transfer payments		
Guarantee Interest Subsidy ...	25,000	
Other transactions	\$	
Interest incentive		
— Agency ..	2,145,000	
Repayable Grants		
Winery Adjustment	25,000	
Sector Partnership Fund — Winery Adjustment Phase III ...	5,200,000	
Guarantees		
Honoured — Manufacturing Recovery Program ...	2,575,000	
— New Ventures ...	12,300,000	
— Youth Ventures ...	2,200,000	
— Other		
— Direct ...	2,300,000	
— Agency ..	<u>240,000</u>	26,985,000
<i>Loans and Investments</i>		
Loans — Agency	64,663,000	
	<u>101,088,800</u>	
Less: Recoveries from other Ministries and activities	\$	
Expenditure ..	7,585,000	
<i>Loans</i>	<u>64,663,000</u>	72,248,000
		<u>28,840,800</u>
Statutory Appropriations		
Losses on Loans	\$	
Direct	6,400,000	
Manufacturing Recovery Program	1,775,000	
Agency	<u>800,000</u>	8,975,000
<i>Loans and Investments</i>		
Loan Program	13,750,000	
Manufacturing Recovery Program	<u>4,000,000</u>	17,750,000

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
<i>Northern Ontario Development Corporation</i>			
	\$	\$	
Salaries and wages	921,500		
Employee benefits	196,100		
Transportation and communication	288,000		
Services	292,800		
Supplies and equipment	282,000		
Transfer payments			
Guarantee Interest Subsidy ...	25,000		
Other transactions \$			
Interest incentive			
— Agency ..	1,015,000		
Guarantees			
Honoured			
— Direct ...	425,000		
— Agency ..	110,000	1,550,000	
<i>Loans and Investments</i>			
Loans — Agency	5,600,000		
		9,155,400	
Less: Recoveries from other Ministries and activities	\$		
Expenditure ..	1,125,000		
Loans	5,600,000	6,725,000	2,430,400
<i>Statutory Appropriations</i>			
	\$		
Losses on Loans			
Direct	1,300,000		
Agency	100,000	1,400,000	
<i>Loans and Investments</i>			
Loan Program		9,900,000	

<i>Eastern Ontario Development Corporation</i>			
	\$		\$
Salaries and wages	615,500		
Employee benefits	128,200		
Transportation and communication	198,100		
Services	235,200		
Supplies and equipment	49,000		
Transfer payments			
Guarantee Interest Subsidy ...	25,000		
Other transactions	\$		
Interest incentive			
— Agency ..	1,418,000		
Guarantees			
Honoured			
— Direct	403,300		
— Agency	150,000	1,971,300	
<i>Loans and Investments</i>			
Loans — Agency	4,000,000		
		7,222,300	
Less: Recoveries from other Ministries and activities	\$		
Expenditure	1,568,000		
Loans	4,000,000	5,568,000	1,654,300
<i>Statutory Appropriations</i>			
	\$		
Losses on Loans			
— Direct	1,300,000		
— Agency	100,000	1,400,000	
<i>Loans and Investments</i>			
Loan Program		9,000,000	

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

X. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

<i>Innovation Ontario Corporation</i>	\$	\$
Salaries and wages	1,517,300	
Employee benefits	313,800	
Transportation and communication	90,000	
Services	446,600	
Supplies and equipment	46,000	
Other transactions		
Pre-venture Technology		
Assistance	13,000,000	15,413,700
Total Operating for The Ontario Development Corporations Program		<u>96,764,200</u>

CAPITAL

jobsOntario Capital — The Ontario Development Corporations (1003-2)	\$
Transfer payments	
Grants — Agency	880,000
Other transactions	
Repayable Grants — Agency	20,500,000
	<u>21,380,000</u>
Less: Recoveries from other activities	21,379,000
Total Capital for The Ontario Development Corporations Program	<u>1,000</u>

XI. — MINISTRY OF EDUCATION AND TRAINING

SUMMARY

The Ministry of Education and Training is committed to developing and supporting a lifelong learning culture that will contribute to Ontario's economic and social well being. With its partners, the Ministry will help build a network of learning opportunities that will recognize the diversity of Ontario's population and its rapidly changing needs.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
28,635,623	Ministry Administration	(2,588,177)	31,223,800	38,514,170
8,571,180,400	Elementary, Secondary, Postsecondary and Training Support	(799,488,200)	9,370,668,600	9,750,561,528
191,540,400	<i>jobsOntario Training</i>	(147,482,300)	339,022,700	107,296,766
800,000	Royal Commission on Learning	(1,400,000)	2,200,000	—
8,792,156,423	Ministry Total Operating	(950,958,677)	9,743,115,100	9,896,372,464
—	Less: Special Warrants	(3,716,500,000)	3,716,500,000	N/A
569,986,923	Less: Statutory Appropriations	(459,398,000)	1,029,384,923	931,491,491
8,222,169,500	TOTAL OPERATING TO BE VOTED	3,224,939,323	4,997,230,177	8,964,880,973
ACCOUNTING CLASSIFICATION				
8,792,156,423	Expenditure	(950,958,677)	9,743,115,100	9,896,372,464

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	9,682,607,600	
1.2 1992-93 Public Accounts — Education		5,787,520,791
1.3 1992-93 Public Accounts — Colleges & Universities		3,262,167,054
1.4 1992-93 Public Accounts — Skills Development		349,711,277
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	60,507,500	52,973,342
3. Pension Adjustment		
3.1 Impact of deferral		444,000,000
	9,743,115,100	9,896,372,464

XI. — MINISTRY OF EDUCATION AND TRAINING

— NOTES —

XI. — MINISTRY OF EDUCATION AND TRAINING

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
9,200,000	Elementary, Secondary, Postsecondary and Training Support	(466,450,000)	475,650,000	543,174,419
9,200,000	Ministry Total Capital	(466,450,000)	475,650,000	543,174,419
—	Less: Special Warrants	(152,000,000)	152,000,000	N/A
9,200,000	TOTAL CAPITAL TO BE VOTED	(314,450,000)	323,650,000	543,174,419
	ACCOUNTING CLASSIFICATION			
9,200,000	Expenditure	(9,038,700)	18,238,700	543,174,419
—	Loans and Investments	(457,411,300)	457,411,300	—
9,200,000		(466,450,000)	475,650,000	543,174,419

XI. — MINISTRY OF EDUCATION AND TRAINING

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education and Training to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education and Training.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	28,548,700	Ministry Administration	(2,588,177)	31,136,877	38,434,234
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	45,807
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	—
S	39,232	Parliamentary Assistants' Salaries, the Executive Council Act	—	39,232	34,129
	<u>28,635,623</u>	Total Operating	<u>(2,588,177)</u>	<u>31,223,800</u>	<u>38,514,170</u>
	—	Less: Special Warrants	(17,324,200)	17,324,200	N/A
	<u>86,923</u>	Less: Statutory Appropriations	—	<u>86,923</u>	<u>79,936</u>
	<u>28,548,700</u>	Amount to be Voted	<u>14,736,023</u>	<u>13,812,677</u>	<u>38,434,234</u>

— NOTES —

XI. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1101-1)	\$	
Salaries and wages	16,319,500	
Employee benefits	4,544,600	
Transportation and communication	1,804,800	
Services	4,180,100	
Supplies and equipment	1,699,700	
	<u>28,548,700</u>	

Main Office

	\$	
Salaries and wages	1,835,000	
Employee benefits	342,000	
Transportation and communication	229,800	
Services	127,000	
Supplies and equipment	93,000	2,626,800

Financial and Administrative Services

	\$	
Salaries and wages	6,424,600	
Employee benefits	1,197,800	
Transportation and communication	1,031,800	
Services	539,100	
Supplies and equipment	976,300	10,169,600

Human Resources

	\$	
Salaries and wages	1,791,100	
Employee benefits	1,834,100	
Transportation and communication	97,900	
Services	195,100	
Supplies and equipment	77,700	3,995,900

Communications Services

	\$	
Salaries and wages	1,866,100	
Employee benefits	349,400	
Transportation and communication	300,000	
Services	1,060,500	
Supplies and equipment	139,500	3,715,500

Audit Services

	\$	\$
Salaries and wages	930,600	
Employee benefits	173,800	
Transportation and communication	43,400	
Services	9,400	
Supplies and equipment	7,200	1,164,400

Information Systems

	\$	
Salaries and wages	3,472,100	
Employee benefits	647,500	
Transportation and communication	101,900	
Services	2,249,000	
Supplies and equipment	406,000	6,876,500

Statutory Appropriations

Minister's Salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	39,232

Total Operating for Ministry Administration Program

28,635,623

XI. — MINISTRY OF EDUCATION AND TRAINING

ELEMENTARY, SECONDARY, POSTSECONDARY AND TRAINING SUPPORT:

The program provides policy, curriculum, and program direction to elementary, secondary, postsecondary, and training institutions in Ontario in support of the government's social and economic policy objectives, including the creation of a lifelong learning culture throughout the province. Financial policies and accountability mechanisms are established and govern the transfer of public funds, both operating and capital, to local education and training delivery agents/authorities. Restructuring within the school, college, and university sectors is being promoted in accordance with government's broader public sector restructuring goals.

The program addresses learner access needs in a variety of ways including distance education courses, two French-language colleges, loan assistance to supplement personal/family resources of students attending eligible postsecondary institutions, and, operation of provincial elementary and secondary schools for the deaf, blind, deaf/blind, and students with severe learning disabilities and attention-deficit hyperactivity disorder. The program coordinates and monitors antiracist and ethnocultural equity measures taken by school boards, schools, colleges, and universities.

The program is responsible for negotiation of intergovernmental education and training policies and joint agreements. It maintains, on behalf of government, links with the Ontario Training and Adjustment Board. The program also supports a number of advisory agencies which provide advice to the Minister on funding and policies affecting the education and training system, including the specific educational needs of Aboriginals and Francophones. This complements ongoing relations and liaison maintained by the program with a wide range of education and training stakeholders in the province.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$			\$	\$	\$
1102		ELEMENTARY, SECONDARY, POSTSECONDARY AND TRAINING SUPPORT PROGRAM			
OPERATING					
1	7,341,562,600	Policy and Program Delivery	(404,178,200)	7,745,740,800	7,956,944,329
2	451,446,100	Ontario Training and Adjustment Board	7,155,300	444,290,800	467,839,592
3	60,447,300	Provincial Schools	1,256,500	59,190,800	57,378,561
4	147,824,400	Provincial Support for Students	55,676,200	92,148,200	336,987,491
S	569,900,000	Teachers' Pension Fund	(459,398,000)	1,029,298,000	931,411,555
	8,571,180,400	Total Operating	(799,488,200)	9,370,668,600	9,750,561,528
	—	Less: Special Warrants	(3,608,393,700)	3,608,393,700	N/A
	569,900,000	Less: Statutory Appropriations	(459,398,000)	1,029,298,000	931,411,555
	8,001,280,400	Amount to be Voted	3,268,303,500	4,732,976,900	8,819,149,973
1102		ELEMENTARY, SECONDARY, POSTSECONDARY AND TRAINING SUPPORT PROGRAM			
CAPITAL					
5		jobsOntario Capital — Provincial Support for School Boards and Postsecondary Institutions	(466,450,000)	475,650,000	543,174,419
	9,200,000	Total Capital	(466,450,000)	475,650,000	543,174,419
	—	Less: Special Warrants	(152,000,000)	152,000,000	N/A
	9,200,000	Amount to be Voted	(314,450,000)	323,650,000	543,174,419

XI. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Program Delivery (1102-1)	\$
Salaries and wages	50,277,600
Employee benefits	9,613,300
Transportation and communication	5,447,700
Services	12,731,700
Supplies and equipment	4,368,800
Transfer payments	\$
General Legislative Grants	4,503,328,300
Education Programs — Other	29,371,900
Grant to Canadian Education Association	190,500
Grant to Centre franco-ontarien de ressources pédagogiques	1,115,600
Grant to the Council of Ministers of Education, Canada	525,800
Grant to Ontario Federation of School Athletic Associations	62,200
Grant to Ontario Institute for Studies in Education	1,571,200
Grant to Society for Educational Visits and Exchanges in Canada	192,100
Aboriginal Organizations	707,000
Native Education Projects	392,500
Official Languages Projects	3,470,000
Ontario Education Leadership Centre	344,900
Ontario Young Travellers	367,000
Grant to the Association des universités partiellement ou entièrement de langue française	30,000
Large Scale Computation	2,945,000
University Research Incentive Fund	4,200,000
Grants for College Operating Costs	805,465,700
Grants for University Operating Costs	1,850,348,800
Grants to Compensate for Municipal Taxation	26,127,800
Miscellaneous Grants	365,800
Capital debt servicing payments to school boards	30,379,000
Capital debt servicing payments to colleges and universities	8,680,000
	<u>7,270,181,100</u>
Less: Recoveries from other Ministries and Activities	11,057,600
	<u>7,341,562,600</u>

Ontario Training and Adjustment Board (1102-2)	\$
Transfer payments	
OTAB	434,121,100
jobsOntario Summer Employment	17,325,000
	<u>451,446,100</u>

Provincial Schools (1102-3)	
Salaries and wages	38,484,800
Employee benefits	6,760,700
Transportation and communication	1,910,600
Services	9,139,700
Supplies and equipment	4,087,600
Transfer payments	
Payments-in-lieu of municipal taxation	63,900
	<u>60,447,300</u>

Provincial Support for Students (1102-4)	
Salaries and wages	4,022,500
Employee benefits	742,100
Transportation and communication	888,100
Services	2,149,500
Supplies and equipment	320,200
Transfer Payments	\$
Student Support Programs	138,499,000
Ontario/Quebec Exchange Fellowships	89,000
Second Language Programs	1,114,000
	<u>139,702,000</u>
	<u>147,824,400</u>

Statutory Appropriations Teachers' Pension Fund	\$
Transfer payments	
Government contributions, the Teachers' Pension Act	571,300,000
Less: Recoveries from other Ministries	1,400,000
	<u>569,900,000</u>
Total Operating for Elementary, Secondary, Postsecondary and Training Support Program	<u>8,571,180,400</u>

CAPITAL

jobsOntario Capital — Provincial Support for School Boards and Postsecondary Institutions (1102-5)	
Transfer payments	
School Board Capital Grants	9,200,000
	<u>9,200,000</u>
Total Capital for Elementary, Secondary, Postsecondary and Training Support Program	<u>9,200,000</u>

XI. — MINISTRY OF EDUCATION AND TRAINING

jobsONTARIO TRAINING PROGRAM:

The purpose of this program is to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits. Workers will be provided with additional supports such as subsidized child care to assist them in their training and employment.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1103		jobsONTARIO TRAINING PROGRAM			
OPERATING					
1	191,540,400	jobsOntario Training	(147,482,300)	339,022,700	107,296,766
	191,540,400	Total Operating	(147,482,300)	339,022,700	107,296,766
	—	Less: Special Warrants	(90,000,000)	90,000,000	N/A
	191,540,400	Amount to be Voted	(57,482,300)	249,022,700	107,296,766

— NOTES —

XI. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

jobsOntario Training (1103-1)

\$

Salaries and wages	3,274,000
Employee benefits	475,600
Transportation and communication	1,169,500
Services	2,755,000
Supplies and equipment	508,900
Transfer payments	183,357,400
	<u>191,540,400</u>

Total Operating for **jobsOntario Training**Program 191,540,400

XI. — MINISTRY OF EDUCATION AND TRAINING

ROYAL COMMISSION ON LEARNING PROGRAM:

The Royal Commission on Learning will focus on elementary and secondary education. It will provide the residents of Ontario an opportunity to help create an education system better able to meet the needs of the future.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1104		ROYAL COMMISSION ON LEARNING PROGRAM			
OPERATING					
1	800,000	Royal Commission on Learning	(1,400,000)	2,200,000	—
	800,000	Total Operating	(1,400,000)	2,200,000	—
	—	Less: Special Warrants	(782,100)	782,100	—
	800,000	Amount to be Voted	(617,900)	1,417,900	—

— NOTES —

XI. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Royal Commission on Learning (1104-1)	\$
Salaries and wages	380,000
Employee benefits	50,000
Transportation and communication	100,000
Services	200,000
Supplies and equipment	70,000
	<u>800,000</u>
Total Operating for Royal Commission on Learning Program	<u><u>800,000</u></u>

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

SUMMARY

The Ministry's mandate is to protect and enhance the quality of the environment for the present and future well-being of the people of Ontario and to ensure access to affordable energy that is environmentally safe and sound.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
40,759,973	Ministry Administration	(2,825,200)	43,585,173	47,119,104
123,902,100	Environmental and Energy Services	(4,353,400)	128,255,500	147,331,270
113,377,500	Environmental Control	2,629,400	110,748,100	112,357,859
22,780,700	Utility Planning	(201,192,200)	223,972,900	201,460,682
300,820,273	Ministry Total Operating	(205,741,400)	506,561,673	508,268,915
—	Less: Special Warrants	(102,600,000)	102,600,000	N/A
61,173	Less: Statutory Appropriations	—	61,173	61,173
300,759,100	< TOTAL OPERATING TO BE VOTED	(103,141,400)	403,900,500	508,207,742
ACCOUNTING CLASSIFICATION				
285,682,173	Expenditure	(125,741,400)	411,423,573	434,045,668
15,138,100	Loans and Investments	(80,000,000)	95,138,100	74,223,247
300,820,273		(205,741,400)	506,561,673	508,268,915

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	506,561,673	509,742,895
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		439,992
2.2 Transfer of functions to other Ministries		(1,913,972)
	506,561,673	508,268,915

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
72,696,600	Environmental and Energy Services	(16,232,400)	88,929,000	77,209,403
2,500,000	Environmental Control	—	2,500,000	2,500,000
—	Utility Planning	(239,720,000)	239,720,000	150,909,178
75,196,600	Ministry Total Capital	(255,952,400)	331,149,000	230,618,581
—	Less: Special Warrants	(114,800,000)	114,800,000	N/A
75,196,600	< TOTAL CAPITAL TO BE VOTED	(141,152,400)	216,349,000	230,618,581
ACCOUNTING CLASSIFICATION				
75,196,600	Expenditure	(255,952,400)	331,149,000	230,618,581

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	40,698,800	Ministry Administration	(2,825,200)	43,524,000	47,057,931
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	29,424	Parliamentary Assistants' Salaries, the Executive Council Act	—	29,424	29,424
	40,759,973	Total Operating	(2,825,200)	43,585,173	47,119,104
	—	Less: Special Warrants	(9,400,000)	9,400,000	N/A
	61,173	Less: Statutory Appropriations	—	61,173	61,173
	40,698,800	Amount to be Voted	6,574,800	34,124,000	47,057,931

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1201-1)	\$	
Salaries and wages	20,206,400	
Employee benefits	4,241,400	
Transportation and communication	1,931,500	
Services	10,684,500	
Supplies and equipment	3,635,000	
	<u>40,698,800</u>	
<i>Main Office</i>	\$	
Salaries and wages	1,527,700	
Employee benefits	374,100	
Transportation and communication	162,900	
Services	133,800	
Supplies and equipment	97,600	2,296,100
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	4,715,300	
Employee benefits	942,900	
Transportation and communication	453,200	
Services	1,042,900	
Supplies and equipment	2,090,800	9,245,100
<i>Human Resources</i>	\$	
Salaries and wages	3,609,600	
Employee benefits	723,300	
Transportation and communication	232,100	
Services	1,284,600	
Supplies and equipment	89,300	5,938,900
<i>Communications Services</i>	\$	
Salaries and wages	3,714,600	
Employee benefits	752,200	
Transportation and communication	435,000	
Services	2,206,100	
Supplies and equipment	191,000	7,298,900

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	3,556,600	
Employee benefits	895,400	
Transportation and communication	308,000	
Services	753,400	
Supplies and equipment	52,400	5,565,800
<i>Legal Services</i>	\$	
Salaries and wages	168,200	
Employee benefits	23,200	
Transportation and communication	239,400	
Services	4,083,400	
Supplies and equipment	156,400	4,670,600
<i>Audit Services</i>	\$	
Salaries and wages	917,700	
Employee benefits	185,200	
Transportation and communication	45,900	
Services	95,600	
Supplies and equipment	83,800	1,328,200
<i>Information Systems</i>	\$	
Salaries and wages	1,996,700	
Employee benefits	345,100	
Transportation and communication	55,000	
Services	1,084,700	
Supplies and equipment	873,700	4,355,200
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistants' Salaries		29,424
Total Operating for Ministry Administration Program		<u>40,759,973</u>

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL AND ENERGY SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are provided. This program also promotes the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
1202		ENVIRONMENTAL AND ENERGY SERVICES PROGRAM			
OPERATING					
1	700,200	Program Administration	394,300	305,900	339,256
2	50,926,200	Programs and Standards Development	95,100	50,831,100	54,671,779
3	29,978,700	Environmental Science and Technology	(3,094,700)	33,073,400	41,736,851
4	29,474,200	Laboratory and Environmental Monitoring Services	(815,400)	30,289,600	33,955,871
5	12,822,800	Energy Development and Management	(932,700)	13,755,500	16,627,513
	123,902,100	Total Operating	(4,353,400)	128,255,500	147,331,270
	—	Less: Special Warrants	(24,400,000)	24,400,000	N/A
	123,902,100	Amount to be Voted	20,046,600	103,855,500	147,331,270
1202		ENVIRONMENTAL AND ENERGY SERVICES PROGRAM			
CAPITAL					
6	51,800,000	jobsOntario Capital — Programs and Standards Development	(19,129,000)	70,929,000	63,904,930
7	20,896,600	jobsOntario Capital — Energy Development and Management	2,896,600	18,000,000	13,304,473
	72,696,600	Total Capital	(16,232,400)	88,929,000	77,209,403
	—	Less: Special Warrants	(32,000,000)	32,000,000	N/A
	72,696,600	Amount to be Voted	15,767,600	56,929,000	77,209,403

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1202-1)	\$	
Salaries and wages	525,700	
Employee benefits	107,400	
Transportation and communication	16,600	
Services	25,100	
Supplies and equipment	25,400	
	<u>700,200</u>	
 Programs and Standards Development (1202-2)		
Salaries and wages	13,006,800	
Employee benefits	2,599,300	
Transportation and communication	807,900	
Services	5,480,800	
Supplies and equipment	930,400	
Transfer payments	\$	
Municipal Recycling Support		
Grants	25,440,000	
Municipal Reduction/Reuse		
Grants	1,230,000	
Household Hazardous Waste		
Collection Grants	200,000	
Grants for Industrial 3R's:		
Reduction, Reuse and		
Recycling	855,000	
Grant to the Recycling Council		
of Ontario	100,000	
Grant to the Ontario Waste		
Exchange	70,000	
Grant to the Conservation		
Council of Ontario	21,000	
Grant to the Association of		
Municipal Recycling		
Coordinators	185,000	28,101,000
		<u>50,926,200</u>

Environmental Science and Technology (1202-3)	\$	
Salaries and wages	5,694,500	
Employee benefits	1,135,100	
Transportation and communication	467,300	
Services	1,565,300	
Supplies and equipment	1,190,500	
Transfer payments	\$	
Grants for Environmental and		
Health Protection Research	2,300,000	
Grants to Universities for Post		
Doctoral Fellowships	100,000	
Grants for Excellence in		
Research Awards	5,000	
Grant to the Ontario Federation		
of Anglers and Hunters	75,000	
Grants for Public Environmental		
Educational Projects and		
Conferences	691,000	
Grants for Applied Pollution		
Prevention Research	6,000,000	
Grant to the Dorset Laboratory		
Daycare and Learning		
Centre	5,000	
Grant to Canadian Environmen-		
tal Law Association	50,000	
Grant to Pollution Probe	50,000	
Grant to Ontario Environment		
Network	50,000	
JobsOntario Summer		
Employment — Grants to		
Environmental Youth Corps	10,600,000	19,926,000
		<u>29,978,700</u>

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL AND ENERGY SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Laboratory and Environmental Monitoring Services (1202-4)	\$	
Salaries and wages	18,667,000	
Employee benefits	3,714,800	
Transportation and communication	1,069,300	
Services	2,033,200	
Supplies and equipment	3,989,900	
	<u>29,474,200</u>	
Energy Development and Management (1202-5)		
Salaries and wages	4,285,100	
Employee benefits	853,800	
Transportation and communication	216,700	
Services	508,400	
Supplies and equipment	141,100	
Transfer payments	\$	
Energy Research Grants	2,121,000	
Conservation Initiative Grants	4,281,700	
Industrial Efficiency Grants	165,000	
Sector Partnership Grants	1,000,000	
Green Industry Grants	250,000	
	<u>7,817,700</u>	
	13,822,800	
	1,000,000	
	<u>12,822,800</u>	
Total Operating for Environmental and Energy Services Program	<u>123,902,100</u>	

CAPITAL

jobsOntario Capital — Programs and Standards Development (1202-6)	\$	
Transfer payments		
Beaches Restoration	18,300,000	
Grants for Waste Treatment/Disposal and 3R's: Reduction, Reuse and Recycling	33,500,000	
	<u>51,800,000</u>	
jobsOntario Capital — Energy Development and Management (1202-7)		
Salaries and wages	96,600	
Employee benefits	20,000	
Transportation and communication	130,000	
Services	875,000	
Supplies and equipment	20,000	
Transfer payments	\$	
Energy Research Grants	50,000	
Conservation Initiative Grants	3,250,000	
Industrial Efficiency Grants	4,700,000	
Green Initiative Grants	6,925,000	
Utility Management Grants	4,830,000	
	<u>19,755,000</u>	
	20,896,600	
Total Capital for Environmental and Energy Services Program	<u>72,696,600</u>	

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of aboriginal affairs, and of designated critical issues, and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
1203		ENVIRONMENTAL CONTROL PROGRAM			
OPERATING					
1	16,280,300	Program Administration	112,900	16,167,400	19,415,623
2	379,200	Environmental Compensation Corporation ...	(3,600)	382,800	534,160
3	2,324,800	Environmental Assessment Board	(94,700)	2,419,500	3,374,000
4	11,311,300	Policy Development and Intergovernmental Relations	79,900	11,231,400	7,778,854
5	49,113,400	Compliance and Enforcement	2,946,700	46,166,700	45,101,850
6	27,224,800	Environmental Approvals and Technical Support	(322,600)	27,547,400	29,342,331
7	4,225,400	Environmental Assessment	(28,900)	4,254,300	4,099,048
8	2,518,300	Niagara Escarpment Commission	(60,300)	2,578,600	2,711,993
	113,377,500	Total Operating	2,629,400	110,748,100	112,357,859
	—	Less: Special Warrants	(25,050,000)	25,050,000	N/A
	113,377,500	Amount to be Voted	27,679,400	85,698,100	112,357,859
1203		ENVIRONMENTAL CONTROL PROGRAM			
CAPITAL					
9	2,500,000	Niagara Escarpment Commission	—	2,500,000	2,500,000
	2,500,000	Total Capital	—	2,500,000	2,500,000
	—	Less: Special Warrants	(2,500,000)	2,500,000	N/A
	2,500,000	Amount to be Voted	2,500,000	—	2,500,000

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1203-1)	\$
Salaries and wages	1,368,100
Employee benefits	276,000
Transportation and communication	320,900
Services	13,981,800
Supplies and equipment	146,500
Transfer payments	\$
Advances for Emergency Operations	1,000
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000
Grants for Coal-Tar Site Investigations	50,000
Grants to Ontario Municipal Engineers Association	65,000
Grant to the Environmental Training Consortium	70,000
	<u>187,000</u>
	<u>16,280,300</u>

Environmental Compensation Corporation
(1203-2)

Salaries and wages	100,600
Employee benefits	24,600
Transportation and communication	28,900
Services	90,300
Supplies and equipment	8,800
Transfer payments	\$
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	125,000
Grants for Emergency Assistance	1,000
	<u>126,000</u>
	<u>379,200</u>

Environmental Assessment Board (1203-3)	\$
Salaries and wages	1,372,200
Employee benefits	276,000
Transportation and communication	173,900
Services	412,800
Supplies and equipment	89,900
	<u>2,324,800</u>

Policy Development and Intergovernmental
Relations (1203-4)

Salaries and wages	5,959,600
Employee benefits	1,189,800
Transportation and communication	323,500
Services	3,461,400
Supplies and equipment	312,000
Transfer payments	
Energy Economics Grants	65,000
	<u>11,311,300</u>

Compliance and Enforcement (1203-5)

Salaries and wages	31,505,000
Employee benefits	6,267,200
Transportation and communication	3,015,100
Services	6,326,500
Supplies and equipment	1,992,100
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	7,500
	<u>49,113,400</u>

Environmental Approvals and Technical Support
(1203-6)

Salaries and wages	16,387,900
Employee benefits	3,268,800
Transportation and communication	570,400
Services	1,000,500
Supplies and equipment	936,700
Transfer payments	
Grants for Agreements Under Part VIII, the Environmental Protection Act	5,060,500
	<u>27,224,800</u>

Environmental Assessment (1203-7)

Salaries and wages	3,029,300
Employee benefits	605,200
Transportation and communication	96,400
Services	394,000
Supplies and equipment	100,500
	<u>4,225,400</u>

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL CONTROL PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Niagara Escarpment Commission (1203-8)	\$
Salaries and wages	1,764,700
Employee benefits	351,500
Transportation and communication	125,100
Services	234,200
Supplies and equipment	42,800
	<u>2,518,300</u>
Total Operating for Environmental Control Program	<u>113,377,500</u>

CAPITAL

Niagara Escarpment Commission (1203-9)	\$
Transfer payments	
Niagara Escarpment Fund	2,500,000
	<u>2,500,000</u>
Total Capital for Environmental Control Program	<u>2,500,000</u>

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

UTILITY PLANNING PROGRAM:

This program provides for the development of a liquid industrial and hazardous waste treatment and disposal facility, the establishment of landfill sites to service the Greater Toronto Area and the regulation of natural gas utilities and the review of Ontario Hydro.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1204		UTILITY PLANNING PROGRAM			
OPERATING					
1	2,107,000	Ontario Waste Management Corporation	(893,000)	3,000,000	12,100,000
2	15,138,100	Interim Waste Authority	—	15,138,100	23,823,500
3	5,535,600	Ontario Energy Board	(642,100)	6,177,700	4,551,688
4	—	Project Engineering	(83,094,900)	83,094,900	53,283,849
5	—	Utility Operations	(116,562,200)	116,562,200	107,701,645
	22,780,700	Total Operating	(201,192,200)	223,972,900	201,460,682
	—	Less: Special Warrants	(44,050,000)	44,050,000	N/A
	22,780,700	Amount to be Voted	(157,142,200)	179,922,900	201,460,682

1204		UTILITY PLANNING PROGRAM			
CAPITAL					
—	—	Project Engineering	(239,720,000)	239,720,000	150,909,178
—	—	Total Capital	(239,720,000)	239,720,000	150,909,178
—	—	Less: Special Warrants	(80,300,000)	80,300,000	N/A
—	—	Amount to be Voted	(159,420,000)	159,420,000	150,909,178

— NOTES —

XII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Waste Management Corporation (1204-1)	\$
Transfer payments	
Grants to the Ontario Waste Management Corporation	2,107,000
	<u>2,107,000</u>
Interim Waste Authority (1204-2)	
<i>Loans and Investments</i>	
Advances to Interim Waste Authority	15,138,100
	<u>15,138,100</u>
Ontario Energy Board (1204-3)	
Salaries and wages	2,709,700
Employee benefits	542,500
Transportation and communication	273,900
Services	1,644,700
Supplies and equipment	364,800
	<u>5,535,600</u>
Total Operating for Utility Planning Program	<u><u>22,780,700</u></u>

XIII. — MINISTRY OF FINANCE

SUMMARY

The Ontario Ministry of Finance is responsible for managing the economic, fiscal, and financial affairs of the Government of Ontario in support of the improvement of the standard of living and material well-being of the people of Ontario. To do this, the Ministry develops an overall economic and fiscal strategy for the province; plans and manages the government's operating and capital expenditures; develops appropriate taxation policies and administers the provincial tax system; manages the Consolidated Revenue Fund, including raising money; establishes financial controls and policies for the government and reports on financial matters; and develops policies for the financial services sector in Ontario and regulates the institutions and intermediaries carrying on business there.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
54,377,407	Ministry Administration	1,008,700	53,368,707	59,397,559
5,407,600	Office of the Budget and Taxation	(2,644,500)	8,052,100	9,663,531
18,867,400	Economic Policy	(2,348,200)	21,215,600	16,880,697
323,029,200	Treasury Board	(131,897,300)	454,926,500	11,071,440
193,763,200	Tax Administration	(8,497,200)	202,260,400	609,418,292
52,973,000	Financial Standards	(926,000)	53,899,000	50,840,683
112,127,000	Property Assessment	2,833,100	109,293,900	108,126,133
1,247,900	Office of Social Contract Adjudication	1,247,900	—	—
4,120,700	Public Sector Labour Market and Productivity Commission and Job Security Fund	4,120,700	—	—
7,945,000,000	Treasury	781,996,900	7,163,003,100	5,312,409,227
8,710,913,407	Ministry Total Operating	644,894,100	8,066,019,307	6,177,807,562
—	Less: Special Warrants	(140,900,000)	140,900,000	—
7,945,068,307	Less: Statutory Appropriations	781,997,900	7,163,070,407	5,312,525,505
765,845,100	TOTAL OPERATING TO BE VOTED	3,796,200	762,048,900	865,282,057
ACCOUNTING CLASSIFICATION				
8,710,913,407	Expenditure	645,494,100	8,065,419,307	6,177,807,562
—	Loans and Investments	(600,000)	600,000	—
8,710,913,407		644,894,100	8,066,019,307	6,177,807,562

XIII. — MINISTRY OF FINANCE

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates		
Finance	8,066,019,307	
1.2 1992-93 Public Accounts		
Financial Institutions		56,121,127
Revenue		773,567,623
Treasury and Economics		5,348,118,812
	8,066,019,307	6,177,807,562

— NOTES —

XIII. — MINISTRY OF FINANCE

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
700,000	Economic Policy	(9,500,000)	10,200,000	2,541,184
465,000,000	Treasury Board	440,197,000	24,803,000	—
465,700,000	Ministry Total Capital	430,697,000	35,003,000	2,541,184
—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
465,700,000	< TOTAL CAPITAL TO BE VOTED	432,697,000	33,003,000	2,541,184
ACCOUNTING CLASSIFICATION				
465,700,000	Expenditure	430,697,000	35,003,000	2,541,184

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	37,503,000	
1.2 1992-93 Public Accounts		2,541,184
2. Government Reorganization:		
2.1 Transfer of functions to other ministries	(2,500,000)	
	35,003,000	2,541,184

XIII. — MINISTRY OF FINANCE

MINISTRY ADMINISTRATION PROGRAM:

This program, which includes the Office of the Minister, and Deputy Minister and Associate Deputy Minister of Finance and a Minister without Portfolio, delivers planning, advisory, information technology, and comptrollership functions to ensure the direction and management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided, both internally and to taxpayers, in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	54,310,100	Ministry Administration	1,008,700	53,301,400	59,281,281
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	87,821
S	15,942	Minister without Portfolio Salary, the Executive Council Act	—	15,942	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	28,457
	54,377,407	Total Operating	1,008,700	53,368,707	59,397,559
	—	Less: Special Warrants	(22,725,000)	22,725,000	N/A
	67,307	Less: Statutory Appropriations	—	67,307	116,278
	54,310,100	Amount to be Voted	23,733,700	30,576,400	59,281,281

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1301-1)	\$	
Salaries and wages	31,525,400	
Employee benefits	6,238,200	
Transportation and communication	3,447,500	
Services	17,874,800	
Supplies and equipment	1,868,600	
	60,954,500	
Less: Recoveries from other activities and Ministries	6,644,400	
	54,310,100	
<i>Main Office</i>	\$	
Salaries and wages	2,601,300	
Employee benefits	661,900	
Transportation and communication	238,400	
Services	238,300	
Supplies and equipment	73,000	3,812,900
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	4,829,200	
Employee benefits	1,126,300	
Transportation and communication	963,500	
Services	1,569,700	
Supplies and equipment	536,600	
	9,025,300	
Less: Recoveries from other activities and Ministries	750,000	8,275,300
<i>Human Resources</i>	\$	
Salaries and wages	3,908,300	
Employee benefits	743,700	
Transportation and communication	63,400	
Services	346,600	
Supplies and equipment	105,000	5,167,000
<i>Communications Services</i>	\$	
Salaries and wages	465,300	
Employee benefits	78,900	
Transportation and communication	72,000	
Services	92,600	
Supplies and equipment	58,000	766,800
<i>Analysis and Planning</i>	\$	
Salaries and wages	2,508,400	
Employee benefits	436,800	
Transportation and communication	25,500	
Services	118,200	
Supplies and equipment	37,800	3,126,700

<i>Legal Services</i>	\$	\$
Salaries and wages	22,800	
Employee benefits	3,800	
Transportation and communication	68,400	
Services	2,675,200	
Supplies and equipment	117,200	2,887,400
<i>Audit Services</i>	\$	
Salaries and wages	1,389,700	
Employee benefits	225,400	
Transportation and communication	26,300	
Services	56,600	
Supplies and equipment	13,000	1,711,000
<i>Information Systems</i>	\$	
Salaries and wages	7,747,500	
Employee benefits	1,406,800	
Transportation and communication	1,460,400	
Services	11,768,900	
Supplies and equipment	731,300	
	23,114,900	
Less: Recoveries from other activities	5,894,400	17,220,500
<i>Client Services and Public Relations</i>	\$	
Salaries and wages	3,910,000	
Employee benefits	828,800	
Transportation and communication	522,400	
Services	126,200	
Supplies and equipment	87,700	5,475,100
<i>Taxation Data Centre</i>	\$	
Salaries and wages	4,142,900	
Employee benefits	725,800	
Transportation and communication	7,200	
Services	882,500	
Supplies and equipment	109,000	5,867,400
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Minister without Portfolio Salary		15,942
Parliamentary Assistants' Salaries		19,616

Total Operating for Ministry Administration Program 54,377,407

XIII. — MINISTRY OF FINANCE

OFFICE OF THE BUDGET AND TAXATION PROGRAM:

This program advises and assists the Minister of Finance and the Government in formulating Ontario Budget policy, including tax policy, federal-provincial finance policy, and pension and income security policy; develops and produces the Ontario Budget and other major economic/fiscal documents; manages the Province's taxation, intergovernmental finance and related policy development; coordinates key Ministry-wide policy development exercises; and manages Budget consultation processes.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1302		OFFICE OF THE BUDGET AND TAXATION PROGRAM			
OPERATING					
1	5,407,600	Office of the Budget and Taxation	(2,644,500)	8,052,100	9,663,531
	5,407,600	Total Operating	(2,644,500)	8,052,100	9,663,531
	—	Less: Special Warrants	(3,100,000)	3,100,000	N/A
	<u>5,407,600</u>	Amount to be Voted	<u>455,500</u>	<u>4,952,100</u>	<u>9,663,531</u>

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Budget and Taxation (1302-1)	\$
Salaries and wages	3,860,300
Employee benefits	596,600
Transportation and communication	233,300
Services	366,300
Supplies and equipment	351,100
<hr/>	
Total Operating for Office of the Budget and Taxation Program	<u>5,407,600</u>

XIII. — MINISTRY OF FINANCE

ECONOMIC POLICY PROGRAM:

This program advises and assists the Minister of Finance and the Government in initiating and co-ordinating the Province's economic policies and economic renewal strategies by developing short and medium-term economic, demographic and revenue forecasts and by pursuing research into macroeconomic policies, labour, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act; and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic renewal transfer programs and initiatives.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1303		ECONOMIC POLICY PROGRAM			
OPERATING					
1	18,867,400	Economic Policy	(2,348,200)	21,215,600	16,880,697
	18,867,400	Total Operating	(2,348,200)	21,215,600	16,880,697
	—	Less: Special Warrants	(5,400,000)	5,400,000	N/A
	18,867,400	Amount to be Voted	3,051,800	15,815,600	16,880,697
1303		ECONOMIC POLICY PROGRAM			
CAPITAL					
2	700,000	Economic Policy — Regional Development Budget	(9,500,000)	10,200,000	2,541,184
	700,000	Total Capital	(9,500,000)	10,200,000	2,541,184
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	700,000	Amount to be Voted	(7,500,000)	8,200,000	2,541,184

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (1303-1)

	\$
Salaries and wages	5,586,900
Employee benefits	986,600
Transportation and communication	112,000
Services	10,979,500
Supplies and equipment	179,000
Transfer payments	1,023,400
	<u>18,867,400</u>

Economic Policy

	\$
Salaries and wages	5,586,900
Employee benefits	986,600
Transportation and communication	112,000
Services	236,700
Supplies and equipment	179,000
Transfer payments	
Grants in support of Economic Policy Research	136,400
	<u>7,237,600</u>

Regional Development Budget

	\$
Services	10,742,800
Transfer payments	
Economic Development	887,000
	<u>11,629,800</u>
Total Operating for Economic Policy Program	<u>18,867,400</u>

CAPITAL

Economic Policy — Regional Development Budget (1303-2)

	\$
Transfer payments	
Economic Development	700,000
jobsOntario Community Action	2,000,000
	<u>2,700,000</u>
Less: Recoveries from other ministries	<u>2,000,000</u>
Total Capital for Economic Policy Program	<u>700,000</u>

XIII. — MINISTRY OF FINANCE

TREASURY BOARD PROGRAM:

The Treasury Board Program supports the Minister of Finance and the Treasury Board in their role of coordinating and providing direction on the government's operating and capital expenditure planning, allocation and management; providing analysis to support the integration of policy and expenditure issues; and reviewing programs and program areas to support strategic government objectives. The program also provides support for pay equity in transfer payment agencies and for corporate initiatives, such as **jobsOntario Capital**, the review of capital Crown Corporations, and support to the Joint Central Committee on Productivity Savings, as included in the budget plan.

In addition, this program is responsible for: ensuring that financial transactions are recorded properly and controls are in place to safeguard the Province's assets; the operation of the financial systems of financial information, control and reporting of the financial position of the Province to the Legislature and the public; monitoring financial activities of the Crown Corporations and agencies; and promoting good financial management practices relating to improvement in the quality of financial information for decision making purposes.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1304		TREASURY BOARD PROGRAM			
OPERATING					
1	7,009,000	Treasury Board	566,000	6,443,000	6,566,340
2	311,740,500	Contingencies	(131,366,000)	443,106,500	N/A
3	4,279,700	Controllership	(1,097,300)	5,377,000	4,505,100
	323,029,200	Total Operating	(131,897,300)	454,926,500	11,071,440
	—	Less: Special Warrants	(5,300,000)	5,300,000	N/A
	323,029,200	Amount to be Voted	(126,597,300)	449,626,500	11,071,440

1304		TREASURY BOARD PROGRAM			
CAPITAL					
4	465,000,000	jobsOntario Capital Fund	440,197,000	24,803,000	—
	465,000,000	Total Capital	440,197,000	24,803,000	—
	—	Less: Special Warrants	—	—	—
	465,000,000	Amount to be Voted	440,197,000	24,803,000	—

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury Board (1304-1)

	\$
Salaries and wages	5,349,700
Employee benefits	952,800
Transportation and communication	94,400
Services	261,600
Supplies and equipment	350,500
	<u>7,009,000</u>

Contingencies (1304-2)

Transfer payments	
Pay Equity (Broader Public Sector)	204,200,000
Other transactions	107,540,500
	<u>311,740,500</u>

Controllership (1304-3)

Salaries and wages	2,419,900
Employee benefits	495,700
Transportation and communication	50,000
Services	1,277,100
Supplies and equipment	37,000
	<u>4,279,700</u>

Total Operating for Treasury Board Program 323,029,200

CAPITAL

jobsOntario Capital Fund (1304-4)

	\$
Other transactions	
Canada-Ontario Infrastructure Works	465,000,000
Total Capital for Treasury Board Program	<u>465,000,000</u>

XIII. — MINISTRY OF FINANCE

TAX ADMINISTRATION PROGRAM:

The program administers Ontario's tax statutes. The integrity of the province's self-assessment system is maintained by encouraging compliance through taxpayer information services and an independent objections review, while discouraging non-compliance and tax evasion through collection activities, audits, and investigations. The program also administers various tax credits and grants.

Statutes administered are: Corporations Tax Act, Employer Health Tax Act, Employee Share Ownership Plan Act, Fuel Tax Act, Gasoline Tax Act, Income Tax Act, Labour Sponsored Venture Capital Corporations Act, 1992, Land Transfer Tax Act, Mining Tax Act, Ministry of Revenue Act, Ontario Guaranteed Annual Income Act, Ontario Home Ownership Savings Plan Act, Ontario Pensioners Property Tax Assistance Act, Provincial Land Tax Act, Race Tracks Tax Act, Retail Sales Tax Act, Small Business Development Corporations Act, Succession Duty Act, Supplementary Provisions Act, and Tobacco Tax Act.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1305		TAX ADMINISTRATION PROGRAM			
OPERATING					
1	963,800	Program Administration	(100,300)	1,064,100	1,336,380
2	3,531,400	Tax Appeals	220,600	3,310,800	3,410,676
3	3,604,200	Special Investigations	813,900	2,790,300	2,872,516
4	13,474,800	Employer Health Tax	44,100	13,430,700	10,481,116
5	27,509,500	Corporations Tax and Other Taxes	1,468,900	26,040,600	24,352,752
6	10,054,800	Motor Fuels and Other Taxes	397,200	9,657,600	9,122,276
7	25,727,600	Retail Sales Tax and Other Taxes	592,600	25,135,000	26,378,353
8	99,587,800	Tax Credits and Grants	(12,925,900)	112,513,700	524,143,726
9	9,309,300	Collections	991,700	8,317,600	7,320,497
	193,763,200	Total Operating	(8,497,200)	202,260,400	609,418,292
	—	Less: Special Warrants	(56,350,000)	56,350,000	N/A
	193,763,200	Amount to be Voted	47,852,800	145,910,400	609,418,292

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1305-1)	\$
Salaries and wages	774,400
Employee benefits	125,700
Transportation and communication	5,600
Services	47,900
Supplies and equipment	10,200
	<u>963,800</u>
 Tax Appeals (1305-2)	
Salaries and wages	2,852,300
Employee benefits	494,200
Transportation and communication	24,500
Services	117,900
Supplies and equipment	42,500
	<u>3,531,400</u>
 Special Investigations (1305-3)	
Salaries and wages	2,719,500
Employee benefits	471,800
Transportation and communication	179,500
Services	151,400
Supplies and equipment	82,000
	<u>3,604,200</u>
 Employer Health Tax (1305-4)	
Salaries and wages	8,742,900
Employee benefits	1,714,600
Transportation and communication	1,201,900
Services	1,214,200
Supplies and equipment	601,200
	<u>13,474,800</u>
 Corporations Tax and Other Taxes (1305-5)	
Salaries and wages	19,032,400
Employee benefits	3,197,600
Transportation and communication	1,381,400
Services	3,619,600
Supplies and equipment	278,500
	<u>27,509,500</u>

Motor Fuels and Other Taxes (1305-6)	\$
Salaries and wages	6,781,800
Employee benefits	1,274,600
Transportation and communication	544,700
Services	551,600
Supplies and equipment	902,100
	<u>10,054,800</u>

Retail Sales Tax and Other Taxes (1305-7)	
Salaries and wages	19,039,900
Employee benefits	3,520,900
Transportation and communication	1,170,400
Services	989,600
Supplies and equipment	1,006,800
	<u>25,727,600</u>

Tax Credits and Grants (1305-8)	
Salaries and wages	5,389,400
Employee benefits	1,083,800
Transportation and communication	439,300
Services	315,800
Supplies and equipment	209,500
Transfer payments	\$
Guaranteed Annual Income System	91,000,000
Property and Sales Tax Grants for Ontario Pensioners	1,000,000
Grants under the Small Business Development Corporations Act	150,000
	<u>92,150,000</u>
	<u>99,587,800</u>

Collections (1305-9)	
Salaries and wages	7,324,400
Employee benefits	1,401,900
Transportation and communication	186,300
Services	183,800
Supplies and equipment	212,900
	<u>9,309,300</u>

Total Operating for Tax Administration Program	<u>193,763,200</u>
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XIII. — MINISTRY OF FINANCE

FINANCIAL STANDARDS PROGRAM:

This program provides for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing directly with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing directly with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms.

In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1306		FINANCIAL STANDARDS PROGRAM			
OPERATING					
1	6,967,600	Deposit Institutions	607,300	6,360,300	6,049,470
2	20,049,900	Ontario Insurance Commission	1,403,600	18,646,300	15,001,205
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	17,354,900	Ontario Securities Commission	(644,200)	17,999,100	19,441,736
5	6,810,700	Pension Commission of Ontario	(350,400)	7,161,100	6,438,298
6	1,788,900	Financial Services Policy	(1,942,300)	3,731,200	3,909,974
	52,973,000	Total Operating	(926,000)	53,899,000	50,840,683
	—	Less: Special Warrants	(21,250,000)	21,250,000	N/A
	52,973,000	Amount to be Voted	20,324,000	32,649,000	50,840,683

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Deposit Institutions (1306-1)

	\$
Salaries and wages	4,943,400
Employee benefits	940,800
Transportation and communication	311,700
Services	603,400
Supplies and equipment	168,300
	<u>6,967,600</u>

Ontario Insurance Commission (1306-2)

Salaries and wages	12,062,300
Employee benefits	2,204,100
Transportation and communication	611,500
Services	3,926,700
Supplies and equipment	1,245,300
	<u>20,049,900</u>

Motor Vehicle Accident Claims Fund (1306-3)

Salaries and wages	1,467,800
Employee benefits	216,200
Transportation and communication	62,900
Services	2,456,000
Supplies and equipment	83,000
	<u>4,285,900</u>
Less: Recoveries of Administration Expenses	<u>4,284,900</u>
	<u>1,000</u>

Ontario Securities Commission (1306-4)

	\$
Salaries and wages	12,001,100
Employee benefits	2,009,400
Transportation and communication	450,000
Services	2,244,400
Supplies and equipment	650,000
	<u>17,354,900</u>

Pension Commission of Ontario (1306-5)

Salaries and wages	3,865,600
Employee benefits	741,900
Transportation and communication	165,400
Services	1,840,600
Supplies and equipment	197,200
	<u>6,810,700</u>

Financial Services Policy (1306-6)

Salaries and wages	1,230,200
Employee benefits	243,000
Transportation and communication	27,600
Services	226,800
Supplies and equipment	28,300
Transfer payments	
Conference Board of Canada	<u>33,000</u>
	<u>1,788,900</u>

Total Operating for Financial Standards
Program52,973,000

XIII. — MINISTRY OF FINANCE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1307		PROPERTY ASSESSMENT PROGRAM			
OPERATING					
1	799,900	Program Administration	(4,200)	804,100	843,379
2	1,204,600	Assessment Policies and Priorities	(6,300)	1,210,900	1,300,831
3	107,233,400	Regional Operations	3,147,400	104,086,000	101,891,703
4	1,365,100	Appraisal Services	(5,500)	1,370,600	1,603,114
5	1,524,000	Data Services and Development	(298,300)	1,822,300	2,487,106
	112,127,000	Total Operating	2,833,100	109,293,900	108,126,133
	—	Less: Special Warrants	(26,775,000)	26,775,000	N/A
	112,127,000	Amount to be Voted	29,608,100	82,518,900	108,126,133

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1307-1)	\$
Salaries and wages	574,400
Employee benefits	100,000
Transportation and communication	29,600
Services	43,800
Supplies and equipment	17,100
Transfer payments	
Grants — The Institute of Municipal Assessors . .	35,000
	<u>799,900</u>
Assessment Policies and Priorities (1307-2)	
Salaries and wages	895,900
Employee benefits	155,900
Transportation and communication	31,400
Services	101,400
Supplies and equipment	20,000
	<u>1,204,600</u>
Regional Operations (1307-3)	
Salaries and wages	77,819,700
Employee benefits	16,525,000
Transportation and communication	7,997,100
Services	4,114,700
Supplies and equipment	776,900
	<u>107,233,400</u>

Appraisal Services (1307-4)	\$
Salaries and wages	964,100
Employee benefits	176,300
Transportation and communication	100,100
Services	75,400
Supplies and equipment	49,200
	<u>1,365,100</u>
Data Services and Development (1307-5)	
Salaries and wages	1,210,600
Employee benefits	199,700
Transportation and communication	28,400
Services	66,500
Supplies and equipment	18,800
	<u>1,524,000</u>
Total Operating for Property Assessment Program	<u><u>112,127,000</u></u>

XIII. — MINISTRY OF FINANCE

OFFICE OF SOCIAL CONTRACT ADJUDICATION PROGRAM:

The Office of Social Contract Adjudication provides for the adjudication rights specified in the Social Contract Act, 1993. The Act provides for the right to adjudicative review for employees covered by non-bargaining unit plans and by "failsafe" programs.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1308		OFFICE OF SOCIAL CONTRACT ADJUDICATION PROGRAM			
OPERATING					
1	1,247,900	Program Administration	1,247,900	—	—
	1,247,900	Total Operating	1,247,900	—	—
	—	Less: Special Warrants	—	—	—
	<u>1,247,900</u>	Amount to be Voted	<u>1,247,900</u>	<u>—</u>	<u>—</u>

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1308-1)	\$
Salaries and wages	710,000
Employee benefits	142,000
Transportation and communication	64,000
Services	261,900
Supplies and equipment	70,000
	<u>1,247,900</u>
Total Operating for Office of Social Contract Adjudication Program	<u><u>1,247,900</u></u>

XIII. — MINISTRY OF FINANCE

PUBLIC SECTOR LABOUR MARKET AND PRODUCTIVITY COMMISSION AND JOB SECURITY FUND PROGRAM:

This program supports the implementation of the Social Contract, the goals of which are to achieve \$2 billion yearly savings in the Ontario Public Service/Broader Public Service, to preserve jobs and services through redeployment and training, and to support restructuring in the public sector, including waste reduction and increased productivity.

The program provides service, advice, and direction to line ministries, sector committees, employers, labour, and non-unionized employees in relation to the interpretation and the implementation of the Social Contract. It also supports the promotion of "best practices" in Broader Public Sector productivity improvement.

In addition, the program directs and administers the implementation of the Job Security Fund. The Fund provides training and income support to workers displaced due to the achievement of fiscal targets associated with the Social Contract. The program also supports the development of the sector panels to provide a framework for labour adjustment and training in the Broader Public Sector.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1309		PUBLIC SECTOR LABOUR MARKET AND PRODUCTIVITY COMMISSION AND JOB SECURITY FUND PROGRAM			
OPERATING					
1	4,119,700	Program Administration	4,119,700	—	—
S	1,000	Job Security Fund, the Social Contract Act, 1993	1,000	—	—
	4,120,700	Total Operating	4,120,700	—	—
	—	Less: Special Warrants	—	—	—
	1,000	Less: Statutory Appropriations	1,000	—	—
	4,119,700	Amount to be Voted	4,119,700	—	—

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1309-1)	\$
Salaries and wages	2,273,500
Employee benefits	520,500
Transportation and communication	260,600
Services	894,100
Supplies and equipment	171,000
	<u>4,119,700</u>
Statutory Appropriations	
Job Security Fund	<u>1,000</u>
Total Operating for Public Sector Labour Market and Productivity Commission and Job Security Fund Program	<u><u>4,120,700</u></u>

XIII. — MINISTRY OF FINANCE

TREASURY PROGRAM:

This program is responsible for the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, credit rating, investor relations, banking and related financial administration activities; reporting of the financial position of the Province to investors and the public to facilitate borrowing activities; liaising with Crown Corporations and agencies regarding financing activities, including the honouring of guarantees by Ontario of loans to its Crown Corporations and agencies; and acting as the custodian and fiscal agent for the securities of the Province and certain of its agencies. It is also responsible for the operation of the Province of Ontario Savings Office, a deposit taking institution.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
S		TREASURY PROGRAM			
OPERATING					
S		Interest on Debt for Provincial Purposes, the			
	7,945,000,000	Financial Administration Act	781,996,900	7,163,003,100	5,312,409,227
	<u>7,945,000,000</u>	Total Operating	<u>781,996,900</u>	<u>7,163,003,100</u>	<u>5,312,409,227</u>

— NOTES —

XIII. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Statutory Appropriations	\$	
<i>Interest on Debt for Provincial Purposes</i>	\$	
Interest on Ontario Securities		
For general purposes	3,988,540,000	
Canada Pension Plan Investment Fund	1,439,515,000	
Ontario Teachers' Pension Plan	1,681,255,000	
Public Service Pension Plan	677,073,000	
Ontario Municipal Employees Retirement Fund	106,813,000	
Other	107,804,000	8,001,000,000
Interest on Province of Ontario Savings Office deposits		109,000,000
Other interest, exchange, discount and commission		185,000,000
		8,295,000,000
Less: Interest on Investments		350,000,000
Total Operating for Treasury Program		<u>7,945,000,000</u>

XIV. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and financial assistance to the francophone community through the Community Support Fund.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
3,171,700	Francophone Affairs	(271,900)	3,443,600	3,562,820
	Total Operating for Office of Francophone Affairs	(271,900)	3,443,600	3,562,820
—	Less: Special Warrants	(1,200,000)	1,200,000	N/A
3,171,700 <	TOTAL OPERATING TO BE VOTED	928,100	2,243,600	3,562,820
	ACCOUNTING CLASSIFICATION			
3,171,700	Expenditure	(271,900)	3,443,600	3,562,820

XIV. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating programs. It monitors and oversees the implementation by ministries of The French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and the financial assistance to the Francophone Community through the Community Support Fund.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1401		FRANCOPHONE AFFAIRS PROGRAM			
OPERATING					
1	3,171,700	Francophone Affairs Co-ordination	(271,900)	3,443,600	3,562,820
	3,171,700	Total Operating	(271,900)	3,443,600	3,562,820
	—	Less: Special Warrants	(1,200,000)	1,200,000	N/A
	3,171,700	Amount to be Voted	928,100	2,243,600	3,562,820

— NOTES —

XIV. — OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1401-1)	\$
Salaries and wages	1,598,400
Employee benefits	312,700
Transportation and communication	123,000
Services	218,300
Supplies and equipment	103,400
Transfer payments	
French Language Services Program	815,900
	<u>3,171,700</u>
Total Operating for Francophone Affairs	
Program	<u><u>3,171,700</u></u>

XV. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
134,715,007	Ministry Administration	(3,894,300)	138,609,307	136,473,844
13,703,841,600	Health System Management	(253,117,900)	13,956,959,500	14,134,191,029
563,181,800	Mental Health	(36,742,800)	599,924,600	585,183,477
871,201,300	Population Health and Community Services	9,806,700	861,394,600	786,195,537
2,123,052,700	Long Term Care	110,909,800	2,012,142,900	1,883,072,345
17,395,992,407	Ministry Total Operating	(173,038,500)	17,569,030,907	17,525,116,232
—	Less: Special Warrants	(4,034,929,300)	4,034,929,300	N/A
67,307	Less: Statutory Appropriations	—	67,307	53,855
17,395,925,100	TOTAL OPERATING TO BE VOTED	3,861,890,800	13,534,034,300	17,525,062,377
ACCOUNTING CLASSIFICATION				
17,395,992,407	Expenditure	(173,038,500)	17,569,030,907	17,525,116,232

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	17,570,677,407	
1.2 1992-93 Public Accounts		16,781,822,276
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,076,700	749,443,156
2.2 Transfer of functions to other Ministries	(4,723,200)	(6,149,200)
	17,569,030,907	17,525,116,232

XV. — MINISTRY OF HEALTH

— NOTES —

XV. — MINISTRY OF HEALTH

SUMMARY

<u>1994-95 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
\$		\$	\$	\$
CAPITAL				
39,626,000	Health System Management	(199,072,000)	238,698,000	230,257,625
39,626,000	Ministry Total Capital	(199,072,000)	238,698,000	230,257,625
—	Less: Special Warrants	(28,000,000)	28,000,000	N/A
39,626,000	< TOTAL CAPITAL TO BE VOTED	(171,072,000)	210,698,000	230,257,625
ACCOUNTING CLASSIFICATION				
39,626,000	Expenditure	(49,072,000)	88,698,000	230,257,625
—	Loans and Investments	(150,000,000)	150,000,000	—
39,626,000		(199,072,000)	238,698,000	230,257,625

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	238,698,000	191,504,789
1.2 1992-93 Public Accounts		38,752,836
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	238,698,000	230,257,625

XV. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Ontario Criminal Code Review Board, which operates under the authority of the Criminal Code of Canada.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	133,070,500	Ministry Administration	(4,004,800)	137,075,300	135,013,809
2	1,577,200	Ontario Criminal Code Review Board	110,500	1,466,700	1,406,180
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	2,490
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	134,715,007	Total Operating	(3,894,300)	138,609,307	136,473,844
	—	Less: Special Warrants	(26,500,000)	26,500,000	N/A
	67,307	Less: Statutory Appropriations	—	67,307	53,855
	<u>134,647,700</u>	Amount to be Voted	<u>22,605,700</u>	<u>112,109,307</u>	<u>136,419,989</u>

— NOTES —

XV. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1501-1)	\$	
Salaries and wages	46,077,600	
Employee benefits	10,493,300	
Transportation and communication	6,102,400	
Services	27,479,300	
Supplies and equipment	7,755,900	
Transfer payments	35,238,700	
	<u>133,147,200</u>	
Less: Recoveries from other Ministries	76,700	
	<u>133,070,500</u>	

Main Office

	\$	
Salaries and wages	3,536,600	
Employee benefits	1,517,200	
Transportation and communication	454,400	
Services	5,757,500	
Supplies and equipment	126,400	
	<u>11,392,100</u>	

Financial and Administrative Services

	\$	
Salaries and wages	12,894,300	
Employee benefits	2,720,700	
Transportation and communication	1,872,900	
Services	3,094,000	
Supplies and equipment	2,574,000	
	<u>23,155,900</u>	
Less: Recoveries from other Ministries	76,700	
	<u>23,079,200</u>	

Human Resources

	\$	
Salaries and wages	6,787,300	
Employee benefits	1,432,100	
Transportation and communication	190,200	
Services	293,900	
Supplies and equipment	186,700	
	<u>8,890,200</u>	

Communications Services

	\$	
Salaries and wages	2,945,700	
Employee benefits	621,600	
Transportation and communication	473,100	
Services	2,790,900	
Supplies and equipment	1,804,100	
	<u>8,635,400</u>	

Analysis, Research and Planning

	\$	
Salaries and wages	6,307,900	
Employee benefits	1,330,800	
Transportation and communication	626,800	
Services	2,584,000	
Supplies and equipment	375,600	

Transfer payments	\$	\$	\$
Clinical, Applied, Operational and other Health Research . . .	15,125,000		
Health Resources Development Plan	20,113,700	35,238,700	46,463,800

Legal Services

	\$	
Salaries and wages	17,300	
Employee benefits	3,700	
Transportation and communication	25,100	
Services	2,302,000	
Supplies and equipment	105,700	
	<u>2,453,800</u>	

Audit Services

	\$	
Salaries and wages	1,657,200	
Employee benefits	349,700	
Transportation and communication	99,000	
Services	26,400	
Supplies and equipment	15,700	
	<u>2,148,000</u>	

Information Systems

	\$	
Salaries and wages	11,931,300	
Employee benefits	2,517,500	
Transportation and communication	2,360,900	
Services	10,630,600	
Supplies and equipment	2,567,700	
	<u>30,008,000</u>	

Statutory Appropriations

Minister's Salary	31,749
Minister without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	<u>19,616</u>

Ontario Criminal Code Review Board (1501-2)

Salaries and wages	491,400
Employee benefits	103,700
Transportation and communication	164,400
Services	795,800
Supplies and equipment	<u>21,900</u>
	<u>1,577,200</u>

Total Operating for Ministry Administration Program

134,715,007

XV. — MINISTRY OF HEALTH

HEALTH SYSTEM MANAGEMENT PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities, the policy development and the operational funding of public and private hospitals. This program also provides for the management of the Health Insurance Plan, Drug Benefits Plan and Assistive Device Services. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefits Plan provides drugs and therapeutics to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1502		HEALTH SYSTEM MANAGEMENT PROGRAM			
OPERATING					
1	7,850,495,900	Hospitals and Related Facilities	(160,676,000)	8,011,171,900	7,937,135,765
2	4,788,713,700	Health Insurance and Benefits	(120,384,700)	4,909,098,400	5,094,662,465
3	938,023,100	Drug Benefits	31,754,400	906,268,700	971,124,999
4	86,789,700	Assistive Device Services	(3,069,100)	89,858,800	92,500,613
5	39,819,200	Laboratory Services	(742,500)	40,561,700	38,767,187
	13,703,841,600	Total Operating	(253,117,900)	13,956,959,500	14,134,191,029
	—	Less: Special Warrants	(3,321,480,000)	3,321,480,000	N/A
	13,703,841,600	Amount to be Voted	3,068,362,100	10,635,479,500	14,134,191,029
1502		HEALTH SYSTEM MANAGEMENT PROGRAM			
CAPITAL					
6		jobsOntario Capital — Health and Long Term Care Facilities			
	39,626,000		(199,072,000)	238,698,000	230,257,625
	39,626,000	Total Capital	(199,072,000)	238,698,000	230,257,625
	—	Less: Special Warrants	(28,000,000)	28,000,000	N/A
	39,626,000	Amount to be Voted	(171,072,000)	210,698,000	230,257,625

— NOTES —

XV. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Hospitals and Related Facilities (1502-1)	\$	
Salaries and wages	7,684,500	
Employee benefits	1,621,400	
Transportation and communication	188,200	
Services	2,151,100	
Supplies and equipment	85,500	
Transfer payments	\$	
Operation of Hospitals	7,278,586,100	
Operation of Related Facilities	353,380,600	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	189,870,500	
Capital debt servicing payments to Health Facilities	12,716,000	7,838,765,200
		<u>7,850,495,900</u>

Health Insurance and Benefits (1502-2)		
Salaries and wages	43,005,000	
Employee benefits	9,074,000	
Transportation and communication	2,596,500	
Services	3,283,600	
Supplies and equipment	5,068,500	
Transfer payments		
Payments made for services and for care provided by physicians and practitioners	4,725,686,100	
		<u>4,788,713,700</u>

Drug Benefits (1502-3)		
Salaries and wages	3,626,000	
Employee benefits	765,100	
Transportation and communication	1,220,000	
Services	17,387,900	
Supplies and equipment	1,135,200	
Transfer payments	\$	
Special Drugs Program	45,000,000	
Ontario Drug Benefit Plan	868,888,900	913,888,900
		<u>938,023,100</u>

Assistive Device Services (1502-4)	\$	
Salaries and wages	2,302,700	
Employee benefits	485,900	
Transportation and communication	280,000	
Services	863,300	
Supplies and equipment	315,000	
Transfer payments	\$	
Assistive Device Services	81,626,000	
The Canadian Diabetes Associ- ation Ontario Division	916,800	82,542,800
		<u>86,789,700</u>

Laboratory Services (1502-5)		
Salaries and wages	22,426,500	
Employee benefits	4,732,000	
Transportation and communication	753,800	
Services	769,000	
Supplies and equipment	8,814,500	
Transfer payments		
Laboratory Proficiency Testing	2,323,400	
		<u>39,819,200</u>

Total Operating for Health System
Management Program 13,703,841,600

CAPITAL

jobsOntario Capital — Health and Long Term
Care Facilities (1502-6)

Transfer payments		
Health and Long Term Care Facilities	39,626,000	
		<u>39,626,000</u>
Total Capital for Health System Management Program		<u>39,626,000</u>

XV. — MINISTRY OF HEALTH

MENTAL HEALTH PROGRAM:

This program is responsible for establishing one provincial mental health management structure for the funding, policy development and operational monitoring of mental health services in the community as well as institutional setting. These mental health services have as their target population the severely mentally ill in Ontario.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1503		MENTAL HEALTH			
OPERATING					
1	419,978,300	Psychiatric Services	(32,597,500)	452,575,800	442,605,665
2	143,203,500	Community Mental Health	(4,145,300)	147,348,800	142,577,812
	563,181,800	Total Operating	(36,742,800)	599,924,600	585,183,477
	—	Less: Special Warrants	(143,970,000)	143,970,000	N/A
	563,181,800	Amount to be Voted	107,227,200	455,954,600	585,183,477

— NOTES —

XV. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Psychiatric Services (1503-1)	\$	
Salaries and wages	304,483,600	
Employee benefits	64,246,100	
Transportation and communication	4,087,700	
Services	20,749,900	
Supplies and equipment	35,961,300	
Transfer payments	363,000	
	<u>429,891,600</u>	
Less: Recoveries from other Ministries	9,913,300	
	<u>419,978,300</u>	
 <i>Program Administration</i>	 \$	
Salaries and wages	4,634,900	
Employee benefits	978,000	
Transportation and communication	288,100	
Services	405,200	
Supplies and equipment	92,000	
Transfer payments		
Grants to compensate for municipal taxation — psychiatric hospitals	363,000	6,761,200
 <i>Community Based</i>	 \$	
Salaries and wages	46,852,500	
Employee benefits	9,885,900	
Transportation and communication	586,000	
Services	3,155,200	
Supplies and equipment	5,305,900	
	<u>65,785,500</u>	
Less: Recoveries from other Ministries	892,200	64,893,300

<i>Hospital Based</i>	\$	\$
Salaries and wages	252,996,200	
Employee benefits	53,382,200	
Transportation and communication	3,213,600	
Services	17,189,500	
Supplies and equipment	30,563,400	
	<u>357,344,900</u>	
Less: Recoveries from other Ministries	9,021,100	348,323,800
 <i>Community Mental Health (1503-2)</i>		
Salaries and wages		2,236,100
Employee benefits		471,800
Transportation and communication		238,700
Services		774,600
Supplies and equipment		115,200
Transfer payments	\$	
Community Mental Health Programs	\$	
Community Based ..	86,340,800	
Institutional Based ..	52,505,300	138,846,100
Ontario Mental Health Foundation	521,000	139,367,100
		<u>143,203,500</u>
Total Operating for Mental Health Program		<u>563,181,800</u>

XV. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1504		POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM			
OPERATING					
1	28,197,800	Health Promotion and Program Administration	6,379,900	21,817,900	13,033,937
2	239,691,400	Community Health Services	18,301,600	221,389,800	194,007,588
3	268,289,700	Public Health	(6,775,000)	275,064,700	258,291,070
4	304,815,000	Emergency Health Services	(6,143,400)	310,958,400	293,581,406
5	21,394,200	District Health Councils	(538,800)	21,933,000	18,719,231
6	8,813,200	Health Innovation Fund	(1,417,600)	10,230,800	8,562,305
	871,201,300	Total Operating	9,806,700	861,394,600	786,195,537
	—	Less: Special Warrants	(166,120,000)	166,120,000	N/A
	871,201,300	Amount to be Voted	175,926,700	695,274,600	786,195,537

— NOTES —

XV. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Health Promotion and Program Administration (1504-1)		\$
Salaries and wages	1,897,900	
Employee benefits	400,400	
Transportation and communication	5,936,900	
Services	4,235,100	
Supplies and equipment	380,200	
Transfer payments		
Health Promotion Program	15,347,300	
	<u>28,197,800</u>	
Community Health Services (1504-2)		
Salaries and wages	1,393,200	
Employee benefits	294,000	
Transportation and communication	184,100	
Services	315,900	
Supplies and equipment	151,000	
Transfer payments	\$	
Underserved Area Plan	13,229,400	
Northern Travel Program	6,356,100	
Independent Health Facilities ..	17,420,100	
Community Health Centres	77,842,000	
Midwifery Services	6,200,000	
Northern Diabetes Health Network	4,762,500	
Alcohol and Drug Dependency Program	76,185,100	
Addiction Research Foundation	35,358,000	237,353,200
		<u>239,691,400</u>

Public Health (1504-3)		\$
Salaries and wages	3,947,400	
Employee benefits	832,900	
Transportation and communication	371,400	
Services	2,430,100	
Supplies and equipment	292,100	
Transfer payments	\$	
Official Local Health Agencies ..	188,758,700	
Family Planning	19,193,300	
Speech and Audiology	4,286,900	
Outbreaks of Diseases	27,623,300	
AIDS Prevention and Control ..	18,195,800	
Tuberculosis Prevention	1,222,200	
Venereal Disease Control	685,300	
Association of Local Official Health Agencies	263,500	
Ontario Council on Community Health Accreditation	75,500	
Ontario Public Health Association	60,800	
Miscellaneous Grants	50,500	260,415,800
		<u>268,289,700</u>
Emergency Health Services (1504-4)		
Salaries and wages	36,800,600	
Employee benefits	7,764,900	
Transportation and communication	4,844,100	
Services	24,179,600	
Supplies and equipment	19,390,800	
Transfer payments	\$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	35,454,200	
Other Ambulance Opera- tions and related Emer- gency Services	176,380,800	211,835,000
		<u>304,815,000</u>

XV. — MINISTRY OF HEALTH

— NOTES —

XV. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

District Health Councils (1504-5)	\$
Salaries and wages	4,305,200
Employee benefits	908,400
Transportation and communication	284,200
Services	401,700
Supplies and equipment	197,000
Transfer payments	
District Health Councils	15,297,700
	<u>21,394,200</u>

Health Innovation Fund (1504-6)	\$
Salaries and wages	272,800
Employee benefits	57,600
Transportation and communication	50,000
Services	2,355,000
Supplies and equipment	25,000
Transfer payments	
Health Innovation Fund	6,052,800
	<u>8,813,200</u>
Total Operating for Population Health and Community Services Program	<u>871,201,300</u>

XV. — MINISTRY OF HEALTH

LONG TERM CARE PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of services to the elderly, physically disabled adults and persons requiring health services at home or school. Services provided include residential and community support services.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1505		LONG TERM CARE PROGRAM			
OPERATING					
1	13,013,300	Program Administration	(1,366,400)	14,379,700	15,520,311
2	1,100,390,300	Residential Services	18,499,000	1,081,891,300	1,101,698,196
3	1,009,649,100	Community Based Services	93,777,200	915,871,900	765,853,838
	2,123,052,700	Total Operating	110,909,800	2,012,142,900	1,883,072,345
	—	Less: Special Warrants	(376,859,300)	376,859,300	N/A
	2,123,052,700	Amount to be Voted	487,769,100	1,635,283,600	1,883,072,345

— NOTES —

XV. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1505-1)	\$	
Salaries and wages	8,984,300	
Employee benefits	1,895,700	
Transportation and communication	1,009,900	
Services	809,500	
Supplies and equipment	313,900	
	<u>13,013,300</u>	
 Residential Services (1505-2)		
Salaries and wages	3,776,800	
Employee benefits	796,900	
Transportation and communication	767,300	
Services	275,000	
Supplies and equipment	54,800	
Transfer payments	\$	
Nursing Homes	629,478,700	
Homes for Special Care	59,491,300	
Municipal Homes for the Aged	313,529,100	
Charitable Homes for the Aged	92,220,400	1,094,719,500
		<u>1,100,390,300</u>

Community Based Services (1505-3)	\$	
Salaries and wages	1,149,600	
Employee benefits	242,600	
Transportation and communication	50,200	
Services	24,500	
Supplies and equipment	62,600	
Transfer payments	\$	
Home Care Assistance		
Program	604,747,800	
Homemakers and Nurses		
Services	26,881,100	
Integrated Homemaker		
Program	133,582,200	
Support Services for the Physi-		
cally Handicapped	34,906,100	
Supportive Housing Program ..	67,566,100	
Children's Treatment Centres ..	23,946,200	
The Arthritis Society — Ontario		
Division	3,865,800	
Placement Coordination		
Services	12,630,600	
Elderly Persons Centres	6,256,400	
Home Support Services for the		
Elderly	86,128,100	
Other Community Support		
Services	7,609,200	1,008,119,600
		<u>1,009,649,100</u>
 Total Operating for Long Term Care Program		<u>2,123,052,700</u>

XVI. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing, in partnership with other levels of government, other ministries, the private sector, and community-based non-profit groups, works to meet Ontario's needs for affordable, safe, secure and suitable homes in healthy, balanced communities. The Ministry supports the increased supply of affordable housing through a number of community based non-profit programs. Through the Ontario Housing Corporation and non-profit and cooperative housing providers, the Ministry provides capital assistance for, and subsidizes the operation of, socially assisted housing units, including units for residents with special needs. It provides advocacy support for affordable housing, works with other Ontario Government agencies to optimize the use of government land for housing, and with other ministries to streamline and reform the land use planning process and housing development regulatory environment. The Ministry of Housing also provides financial assistance for the rehabilitation of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It administers the Rent Control Act, which regulates residential rents and provides for tenant protection and adequate building maintenance, and the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and the Ontario Plumbing Code, which regulate the construction and renovation of all buildings in the Province to ensure high standards of building safety, health and accessibility, while facilitating cost-effective approaches for building construction and renovation.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
21,960,657	Ministry Administration	(223,500)	22,184,157	17,522,216
1,088,340,900	Housing and Rent Control Operations	96,994,800	991,346,100	878,905,793
16,019,600	Housing Planning and Policy	(1,984,100)	18,003,700	17,474,894
2,212,100	Land Management	(23,400)	2,235,500	895,600
1,128,533,257	Ministry Total Operating	94,763,800	1,033,769,457	914,798,503
—	Less: Special Warrants	(257,400,000)	257,400,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
1,128,491,700	< TOTAL OPERATING TO BE VOTED	352,163,800	776,327,900	914,756,946
ACCOUNTING CLASSIFICATION				
1,126,695,257	Expenditure	94,763,800	1,031,931,457	914,266,819
1,838,000	Loans and Investments	—	1,838,000	531,684
1,128,533,257		94,763,800	1,033,769,457	914,798,503

XVI. — MINISTRY OF HOUSING

— NOTES —

XVI. — MINISTRY OF HOUSING

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
58,129,000	Housing and Rent Control Operations	(50,871,000)	109,000,000	84,635,554
58,129,000	Ministry Total Capital	(50,871,000)	109,000,000	84,635,554
—	Less: Special Warrants	(26,800,000)	26,800,000	N/A
58,129,000	< TOTAL CAPITAL TO BE VOTED	(24,071,000)	82,200,000	84,635,554
	ACCOUNTING CLASSIFICATION			
58,129,000	Expenditure	(50,871,000)	109,000,000	84,635,554

XVI. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objectives of this program are: to assist in establishing the objectives, directions, priorities, and resource requirements of the Ministry of Housing; to ensure the effective organization, management, and delivery of corporate support services; to establish control mechanisms and reporting and management standards; and to monitor the Ministry's utilization of its financial and staff resources, information technology, and physical assets. The program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	21,919,100	Ministry Administration	(223,500)	22,142,600	17,480,659
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>21,960,657</u>	Total Operating	<u>(223,500)</u>	<u>22,184,157</u>	<u>17,522,216</u>
	—	Less: Special Warrants	(6,900,000)	6,900,000	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>21,919,100</u>	Amount to be Voted	<u>6,676,500</u>	<u>15,242,600</u>	<u>17,480,659</u>

— NOTES —

XVI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1601-1)	\$	
Salaries and wages	19,188,900	
Employee benefits	3,373,800	
Transportation and communication	1,873,100	
Services	10,101,600	
Supplies and equipment	1,993,900	
	36,531,300	
Less: Recoveries from other Activities and Ministries	14,612,200	
	21,919,100	

Main Office	\$	
Salaries and wages	1,365,600	
Employee benefits	251,200	
Transportation and communication	68,500	
Services	38,700	
Supplies and equipment	38,400	
	1,762,400	
Less: Recoveries from other Ministries	72,000	1,690,400

Communications Services	\$	
Salaries and wages	1,579,600	
Employee benefits	260,500	
Transportation and communication	181,000	
Services	1,268,800	
Supplies and equipment	111,800	
	3,401,700	
Less: Recoveries from other Activities	486,100	2,915,600

Financial and Administrative Services	\$	
Salaries and wages	6,851,200	
Employee benefits	1,209,400	
Transportation and communication	664,500	
Services	2,261,600	
Supplies and equipment	840,600	
	11,827,300	
Less: Recoveries from other Activities	5,977,100	5,850,200

Human Resources	\$	
Salaries and wages	2,705,700	
Employee benefits	493,700	
Transportation and communication	72,200	
Services	106,500	
Supplies and equipment	216,800	
	3,594,900	
Less: Recoveries from other Activities	1,446,400	2,148,500

Legal Services	\$	\$
Salaries and wages	224,800	
Employee benefits	12,700	
Transportation and communication	19,300	
Services	3,003,700	
Supplies and equipment	58,600	
	3,319,100	
Less: Recoveries from other Activities	1,365,600	1,953,500

Audit Services	\$	
Salaries and wages	1,224,000	
Employee benefits	215,000	
Transportation and communication	57,900	
Services	28,500	
Supplies and equipment	34,000	
	1,559,400	
Less: Recoveries from other Activities	970,400	589,000

Information Systems	\$	
Salaries and wages	5,238,000	
Employee benefits	931,300	
Transportation and communication	809,700	
Services	3,393,800	
Supplies and equipment	693,700	
	11,066,500	
Less: Recoveries from other Activities	4,294,600	6,771,900

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	21,960,657

XVI. — MINISTRY OF HOUSING

HOUSING AND RENT CONTROL OPERATIONS PROGRAM:

A major objective of this program is to respond to the needs of Ontario residents for socially assisted housing in conjunction with the non-profit and cooperative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery and administration of a variety of socially assisted housing programs. This includes the delivery and administration of Provincial non-profit housing programs, and the provision and management by Ontario Housing Corporation of rent geared-to-income housing for low and modest income families, senior citizens, disabled persons, and other eligible persons, to ensure the access to affordable, well-maintained, and secure shelter.

A second major objective of this program is to administer the Rent Control Act, which is designed to protect tenants from excessive rent increases and to preserve and maintain adequate rental housing in Ontario. Activities include: resolving applications for rent revisions and related matters filed by landlords and tenants; providing information to the public on all residential tenancy matters; administering the rent registry; and reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1602		HOUSING AND RENT CONTROL OPERATIONS PROGRAM			
OPERATING					
1	701,000	Program Administration	(22,300)	723,300	793,977
2	26,230,200	Rent Regulation	(2,996,600)	29,226,800	31,918,314
3	841,121,300	Field Operations	110,651,000	730,470,300	612,798,366
4	2,450,000	Management and Operational Support	299,300	2,150,700	2,080,686
5	1,359,800	Program Development	5,200	1,354,600	385,850
6	216,478,600	Ontario Housing Corporation	(10,941,800)	227,420,400	230,928,600
	1,088,340,900	Total Operating	96,994,800	991,346,100	878,905,793
	—	Less: Special Warrants	(247,300,000)	247,300,000	N/A
	1,088,340,900	Amount to be Voted	344,294,800	744,046,100	878,905,793

1602		HOUSING AND RENT CONTROL OPERATIONS PROGRAM			
CAPITAL					
7	500,000	jobsOntario Capital — Field Operations	(49,439,000)	49,939,000	25,198,554
8	57,629,000	jobsOntario Capital — Ontario Housing Corporation	(1,432,000)	59,061,000	59,437,000
	58,129,000	Total Capital	(50,871,000)	109,000,000	84,635,554
	—	Less: Special Warrants	(26,800,000)	26,800,000	N/A
	58,129,000	Amount to be Voted	(24,071,000)	82,200,000	84,635,554

XVI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1602-1)	\$
Salaries and wages	399,700
Employee benefits	67,400
Transportation and communication	26,700
Services	154,700
Supplies and equipment	52,500
	<u>701,000</u>
 Rent Regulation (1602-2)	
Salaries and wages	18,022,500
Employee benefits	2,929,200
Transportation and communication	2,292,200
Services	2,221,800
Supplies and equipment	764,500
	<u>26,230,200</u>
 Field Operations (1602-3)	
Salaries and wages	18,588,600
Employee benefits	2,651,900
Transportation and communication	2,071,200
Services	1,387,700
Supplies and equipment	699,300
Transfer payments	\$
Grants in support of non-profit housing operations:	
Other non-profit programs	801,558,900
jobsOntario Homes	
Fund	<u>18,216,000</u>
	819,774,900
	<u>845,173,600</u>
Less: Recoveries from other Activities	4,052,300
	<u>841,121,300</u>
 Management and Operational Support (1602-4)	
Salaries and wages	3,372,300
Employee benefits	684,100
Transportation and communication	174,600
Services	763,000
Supplies and equipment	178,100
	<u>5,172,100</u>
Less: Recoveries from other Activities	2,722,100
	<u>2,450,000</u>

Program Development (1602-5)	\$
Salaries and wages	2,049,700
Employee benefits	354,500
Transportation and communication	241,400
Services	1,190,400
Supplies and equipment	222,000
	<u>4,058,000</u>
Less: Recoveries from other Activities	2,698,200
	<u>1,359,800</u>
 Ontario Housing Corporation (1602-6)	
Transfer payments	
Rent supplement payments	79,651,000
Public housing operating subsidies	136,827,600
	<u>216,478,600</u>
 Total Operating for Housing and Rent Control Operations Program	<u>1,088,340,900</u>

CAPITAL

jobsOntario Capital — Field Operations (1602-7)	
Other transactions	
Ontario Home Renewal Program (Disabled) . . .	500,000
	<u>500,000</u>
 jobsOntario Capital — Ontario Housing Corporation (1602-8)	
Transfer payments	
Capital repairs and improvements to public housing portfolio	56,773,000
Rural housing development	856,000
	<u>57,629,000</u>
 Total Capital for Housing and Rent Control Operations Program	<u>58,129,000</u>

XVI. — MINISTRY OF HOUSING

HOUSING PLANNING AND POLICY PROGRAM:

The objectives of this program are: to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock; to define the process for regulation of residential rents in Ontario; to actively promote affordable housing opportunities; to modify the land use planning and approvals environment to support affordable housing; and to negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing (including delivering the Community Partners Program).

A further objective of this program is to ensure a high level of public safety, health and accessibility in buildings. This is achieved by developing amendments to legislation, regulations, policies, and standards governing new building construction, construction materials, and other technological innovations. Activities include: administration of the Ontario Building Code (which includes the Plumbing Code), the Building Materials Evaluation Commission, and the Building Code Commission; research into building regulatory reform, environmentally sensitive building technologies and urban design; and training and education for the building industry and municipalities.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1603		HOUSING PLANNING AND POLICY PROGRAM			
OPERATING					
1	359,300	Program Administration	(23,700)	383,000	329,552
2	9,501,200	Housing Policy	(1,101,800)	10,603,000	11,075,014
3	1,693,900	Corporate and Strategic Analysis	(247,700)	1,941,600	1,807,713
4	4,465,200	Housing Development and Buildings	(610,900)	5,076,100	4,262,615
	16,019,600	Total Operating	(1,984,100)	18,003,700	17,474,894
	—	Less: Special Warrants	(2,600,000)	2,600,000	N/A
	16,019,600	Amount to be Voted	615,900	15,403,700	17,474,894

— NOTES —

XVI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1603-1)	\$
Salaries and wages	252,000
Employee benefits	54,500
Transportation and communication	11,000
Services	32,500
Supplies and equipment	9,300
	<u>359,300</u>
Housing Policy (1603-2)	
Salaries and wages	1,426,800
Employee benefits	291,300
Transportation and communication	63,100
Services	346,100
Supplies and equipment	33,800
Transfer payments	
Community Partners Program	7,340,100
	<u>9,501,200</u>
Corporate and Strategic Analysis (1603-3)	
Salaries and wages	1,194,700
Employee benefits	252,300
Transportation and communication	33,400
Services	172,800
Supplies and equipment	40,700
	<u>1,693,900</u>
Housing Development and Buildings (1603-4)	
Salaries and wages	2,423,800
Employee benefits	497,800
Transportation and communication	230,000
Services	1,235,100
Supplies and equipment	78,500
	<u>4,465,200</u>
Total Operating for Housing Planning and Policy Program	<u><u>16,019,600</u></u>

XVI. — MINISTRY OF HOUSING

LAND MANAGEMENT PROGRAM:

The objectives of this program are: to oversee the planning and development or other disposition of provincially-owned lands in the North Pickering Planning Area, in a manner which is responsive to an ongoing process of consultation with the public and the natural features and environmental sensitivity of that area and which reflects the policies and strategic directions that are established by the Minister and the Government; and to influence the use of government lands to increase the supply of affordable housing.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1604		LAND MANAGEMENT PROGRAM			
OPERATING					
1	374,100	Land Management	(23,400)	397,500	363,916
2	1,838,000	North Pickering Development Corporation	—	1,838,000	531,684
	<u>2,212,100</u>	Total Operating	<u>(23,400)</u>	<u>2,235,500</u>	<u>895,600</u>
	—	Less: Special Warrants	(600,000)	600,000	N/A
	<u>2,212,100</u>	Amount to be Voted	<u>576,600</u>	<u>1,635,500</u>	<u>895,600</u>

— NOTES —

XVI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Land Management (1604-1)	\$
Salaries and wages	713,300
Employee benefits	140,700
Transportation and communication	33,400
Services	215,800
Supplies and equipment	40,400
	<u>1,143,600</u>
Less: Recoveries from other Activities	769,500
	<u>374,100</u>

North Pickering Development Corporation
(1604-2)

Loans and Investments

Advances to North Pickering Development Corporation	1,838,000
	<u>1,838,000</u>

Total Operating for Land Management Program	<u><u>2,212,100</u></u>
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XVII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
2,313,008	Ministry Administration	(112,800)	2,425,808	2,194,594
4,935,100	Federal and Interprovincial Relations	(803,000)	5,738,100	6,612,175
7,248,108	Ministry Total Operating	(915,800)	8,163,908	8,806,769
—	Less: Special Warrants	(2,700,000)	2,700,000	N/A
9,808	Less: Statutory Appropriations	—	9,808	9,808
7,238,300	< TOTAL OPERATING TO BE VOTED	1,784,200	5,454,100	8,796,961
ACCOUNTING CLASSIFICATION				
7,248,108	Expenditure	(915,800)	8,163,908	8,806,769

XVII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The overall function of this activity is to provide: broad comprehensive direction, subject to the policies of the government, to the programs of the Province in the area of relationships with the Federal and other Provincial Governments; financial, administrative, human resources and information technology services in support of the Ministry programs; advice and direction in communication and advertising policy, planning and services to the Ministry and its clients.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	2,303,200	Ministry Administration	(112,800)	2,416,000	2,184,786
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	2,313,008	Total Operating	(112,800)	2,425,808	2,194,594
	—	Less: Special Warrants	(700,000)	700,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	9,808
	2,303,200	Amount to be Voted	587,200	1,716,000	2,184,786

— NOTES —

XVII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1701-1)	\$	
Salaries and wages	1,496,300	
Employee benefits	313,200	
Transportation and communication	131,800	
Services	274,100	
Supplies and equipment	87,800	
	<u>2,303,200</u>	

<i>Main Office</i>	\$	
Salaries and wages	726,700	
Employee benefits	167,100	
Transportation and communication	69,500	
Services	115,000	
Supplies and equipment	17,000	
	<u>1,095,300</u>	

<i>Financial and Administrative Services</i>	\$	
Salaries and wages	383,400	
Employee benefits	76,600	
Transportation and communication	18,900	
Services	70,000	
Supplies and equipment	58,000	
	<u>606,900</u>	

<i>Communications Services</i>	\$	\$
Salaries and wages	386,200	
Employee benefits	69,500	
Transportation and communication	43,400	
Services	89,100	
Supplies and equipment	12,800	
	<u>601,000</u>	

Statutory Appropriations

Parliamentary Assistant's Salary	<u>9,808</u>
Total Operating for Ministry Administration Program	<u>2,313,008</u>

XVII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program identifies, advances and co-ordinates Ontario's interests and relations with the Government of Canada, the governments of the other provinces and territories of Canada, including issues of fiscal federalism, trade, and social security; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1702		FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM			
OPERATING					
1		Constitutional Affairs and Federal-Provincial Relations	(803,000)	5,738,100	6,612,175
	4,935,100				
	4,935,100	Total Operating	(803,000)	5,738,100	6,612,175
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	4,935,100	Amount to be Voted	1,197,000	3,738,100	6,612,175

— NOTES —

XVII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (1702-1)	\$	
Salaries and wages	2,558,200	
Employee benefits	461,100	
Transportation and communication	337,600	
Services	701,700	
Supplies and equipment	126,000	
Transfer payments	750,500	
	<u>4,935,100</u>	
<i>Federal-Provincial Relations</i>	\$	
Salaries and wages	917,600	
Employee benefits	172,800	
Transportation and communication	148,400	
Services	203,600	
Supplies and equipment	59,800	
Transfer payments		
Canadian Intergovernmental Conference Secretariat	440,000	1,942,200
<i>Intergovernmental Policy and Constitutional Issues</i>	\$	
Salaries and wages	1,001,600	
Employee benefits	207,800	
Transportation and communication	90,700	
Services	373,100	
Supplies and equipment	21,200	
Transfer payments		
The Fathers of Confederation Building Trust	200,000	
Institute of Intergovernmental Relations ...	24,000	
Grants to advance Federal-Provincial Relations ...	11,000	
Initiatives of the Ontario Quebec Commission for Co-operation ...	75,500	310,500
	<u>75,500</u>	<u>2,004,900</u>

<i>Ottawa Office</i>	\$	\$
Salaries and wages	376,000	
Employee benefits	52,500	
Transportation and communication	33,500	
Services	45,000	
Supplies and equipment	20,000	527,000

<i>Quebec City Office</i>	\$	
Salaries and wages	263,000	
Employee benefits	28,000	
Transportation and communication	65,000	
Services	80,000	
Supplies and equipment	25,000	461,000

Total Operating for Federal and Interprovincial Relations Program	<u><u>4,935,100</u></u>
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XVIII. — MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; and equity in the workplace. All people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity.

To achieve this, our commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	Change from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
24,913,665	Ministry Administration	236,400	24,677,265	29,041,675
8,409,800	Labour Management Services	(604,500)	9,014,300	9,067,766
14,878,300	Labour Relations	1,084,400	13,793,900	12,732,409
6,453,100	Labour Policy	(649,700)	7,102,800	9,050,322
107,682,100	Operations	(18,246,200)	125,928,300	160,883,877
4,000	Workers' Compensation Advisory Program	—	4,000	13,275,554
5,901,500	Pay Equity Commission	(387,700)	6,289,200	6,962,702
168,242,465	Ministry Total Operating	(18,567,300)	186,809,765	241,014,305
—	Less: Special Warrants	(54,966,000)	54,966,000	N/A
52,365	Less: Statutory Appropriations	—	52,365	1,584,617
168,190,100	TOTAL OPERATING TO BE VOTED	36,398,700	131,791,400	239,429,688
ACCOUNTING CLASSIFICATION				
168,242,465	Expenditure	(18,567,300)	186,809,765	241,014,305

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	214,644,265	262,050,273
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of Functions to other Ministries	(27,834,500)	(21,035,968)
	186,809,765	241,014,305

XVIII. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

This program is integral to the delivery and administration of Ministry programs and services by providing leadership and expertise in the areas of finance, human resources, legal services, communications, audit and information technology.

In addition, the program provides administrative and financial support services to the Tribunals' Office consisting of the Pay Equity Hearings Tribunal, the Boards of Inquiry and Employment Equity Tribunal.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	22,862,300	Ministry Administration	(1,763,600)	24,625,900	28,999,151
2	2,000,000	Royal Commission on Workers' Compensation	2,000,000	—	—
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	10,775
	24,913,665	Total Operating	236,400	24,677,265	29,041,675
	—	Less: Special Warrants	(7,635,700)	7,635,700	N/A
	51,365	Less: Statutory Appropriations	—	51,365	42,524
	24,862,300	Amount to be Voted	7,872,100	16,990,200	28,999,151

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1801-1)	\$	
Salaries and wages	12,999,700	
Employee benefits	2,632,000	
Transportation and communication	971,600	
Services	5,304,500	
Supplies and equipment	954,500	
	<u>22,862,300</u>	
<i>Main Office</i>	\$	
Salaries and wages	4,039,300	
Employee benefits	840,900	
Transportation and communication	400,500	
Services	505,600	
Supplies and equipment	190,300	5,976,600
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	3,085,200	
Employee benefits	580,700	
Transportation and communication	33,300	
Services	300,300	
Supplies and equipment	222,300	4,221,800
<i>Human Resources</i>	\$	
Salaries and wages	1,830,600	
Employee benefits	377,100	
Transportation and communication	31,000	
Services	103,600	
Supplies and equipment	24,400	2,366,700

<i>Communications Services</i>	\$	\$
Salaries and wages	840,000	
Employee benefits	172,000	
Transportation and communication	59,400	
Services	156,000	
Supplies and equipment	152,500	1,379,900

<i>Legal Services</i>	\$	
Salaries and wages	136,500	
Employee benefits	30,100	
Transportation and communication	268,800	
Services	3,242,100	
Supplies and equipment	126,500	3,804,000

<i>Audit Services</i>	\$	
Salaries and wages	482,300	
Employee benefits	98,700	
Transportation and communication	16,200	
Services	13,400	
Supplies and equipment	13,500	624,100

<i>Information Systems</i>	\$	
Salaries and wages	2,585,800	
Employee benefits	532,500	
Transportation and communication	162,400	
Services	983,500	
Supplies and equipment	225,000	4,489,200

Royal Commission on Workers' Compensation (1801-2)		
Services	2,000,000	
	<u>2,000,000</u>	

Statutory Appropriations		
Minister's Salary	31,749	
Parliamentary Assistants' Salaries	19,616	
Total Operating for Ministry Administration Program	<u>24,913,665</u>	

XVIII. — MINISTRY OF LABOUR

LABOUR MANAGEMENT SERVICES PROGRAM:

This program consists of activities designed to assist in the settlement of disputes as well as the development and maintenance of harmonious collective bargaining relations. The program also provides leadership and advice to employers and trade unions involved in developing effective workplace relationships and workplace reorganization.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1802		LABOUR MANAGEMENT SERVICES PROGRAM			
OPERATING					
1	640,400	Program Administration	(65,500)	705,900	800,113
2	4,951,500	Office of Mediation	(206,700)	5,158,200	5,665,429
3	2,817,900	Office of Arbitration	(332,300)	3,150,200	2,602,224
	8,409,800	Total Operating	(604,500)	9,014,300	9,067,766
	—	Less: Special Warrants	(2,166,000)	2,166,000	N/A
	8,409,800	Amount to be Voted	1,561,500	6,848,300	9,067,766

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1802-1)	\$
Salaries and wages	385,300
Employee benefits	68,800
Transportation and communication	22,400
Services	156,500
Supplies and equipment	7,400
	<u>640,400</u>

Office of Mediation (1802-2)

Salaries and wages	3,462,500
Employee benefits	617,100
Transportation and communication	476,200
Services	269,400
Supplies and equipment	126,300
	<u>4,951,500</u>

Office of Arbitration (1802-3)

Salaries and wages	1,676,200
Employee benefits	302,400
Transportation and communication	456,300
Services	364,300
Supplies and equipment	18,700
	<u>2,817,900</u>

Total Operating for Labour Management	
Services Program	<u>8,409,800</u>

XVIII. — MINISTRY OF LABOUR

LABOUR RELATIONS PROGRAM:

The Ontario Labour Relations Board (OLRB) is a quasi-judicial tribunal with responsibility for administering the *Labour Relations Act*. Its activities include trade union certification, unfair labour practices, first contract arbitration, strike/lockout issues, jurisdictional disputes and the arbitration of construction industry grievances. With the recent passage of Bill 117, amending the *Crown Employees Collective Bargaining Act* (CECBA), the Board is now responsible for the labour relations of Ontario's Crown employees. The Board is also entrusted with the responsibility of protecting employees in exercising their rights under such statutes as the *Occupational Health and Safety Act* and the *Environmental Protection Act*.

The four statutory tribunals comprising the Public Service Appeal Boards are independent quasi-judicial tribunals that oversee the labour relations of Ontario Crown employees. They include the Ontario Public Service Labour Relations Tribunal (OPSLRT), the Crown Employees Grievance Settlement Board, the Public Service Grievance Board and the Classification Rating Committees. Bill 117 will ultimately transfer all of the OPSLRT's responsibilities to the OLRB, once the OPSLRT disposes of the last matter referred to it under CECBA prior to amendment.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1803		LABOUR RELATIONS PROGRAM			
OPERATING					
1	12,401,500	Labour Relations Board	1,153,300	11,248,200	9,888,427
2	2,476,800	Public Service Appeal Boards	(68,900)	2,545,700	2,843,982
	14,878,300	Total Operating	1,084,400	13,793,900	12,732,409
	—	Less: Special Warrants	(3,055,000)	3,055,000	N/A
	14,878,300	Amount to be Voted	4,139,400	10,738,900	12,732,409

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (1803-1)	\$
Salaries and wages	8,321,400
Employee benefits	1,500,000
Transportation and communication	728,500
Services	1,391,200
Supplies and equipment	460,400
	<u>12,401,500</u>
Public Service Appeal Boards (1803-2)	
Salaries and wages	601,200
Employee benefits	112,200
Transportation and communication	199,700
Services	1,506,700
Supplies and equipment	57,000
	<u>2,476,800</u>
Total Operating for Labour Relations Program	<u>14,878,300</u>

XVIII. — MINISTRY OF LABOUR

LABOUR POLICY PROGRAM:

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1804		LABOUR POLICY PROGRAM			
OPERATING					
1	1,037,500	Program Administration	(66,100)	1,103,600	816,829
2	2,580,300	Health and Safety Policy and Regulations . . .	(59,600)	2,639,900	3,720,288
3	2,835,300	Employment Practices Policy	(524,000)	3,359,300	4,513,205
	6,453,100	Total Operating	(649,700)	7,102,800	9,050,322
	—	Less: Special Warrants	(2,818,200)	2,818,200	N/A
	6,453,100	Amount to be Voted	2,168,500	4,284,600	9,050,322

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1804-1)		Employment Practices Policy (1804-3)	
	\$		\$
Salaries and wages	462,000	Salaries and wages	2,019,900
Employee benefits	95,300	Employee benefits	437,300
Transportation and communication	14,900	Transportation and communication	68,400
Services	9,000	Services	218,700
Supplies and equipment	14,500	Supplies and equipment	91,000
Transfer payments			2,835,300
Grants to the Law Society of Upper Canada ...	441,800		
	<u>1,037,500</u>	Total Operating for Labour Policy Program	<u>6,453,100</u>
Health and Safety Policy and Regulations (1804-2)			
Salaries and wages	1,876,000		
Employee benefits	397,500		
Transportation and communication	43,900		
Services	19,100		
Supplies and equipment	43,600		
Transfer payments			
Grants to support the Joint Health and Safety Steering Committee to promote health and safety	200,200		
	<u>2,580,300</u>		

XVIII. — MINISTRY OF LABOUR

OPERATIONS PROGRAM:

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1805		OPERATIONS PROGRAM			
OPERATING					
1	7,649,200	Program Administration	(1,418,300)	9,067,500	9,726,012
2	42,051,400	Health and Safety Operations	(2,399,100)	44,450,500	51,610,807
3	57,980,500	Employment Practices Operations	(14,428,800)	72,409,300	98,004,965
S	1,000	Mine Rescue Training, the Mining Act	—	1,000	1,542,093
	107,682,100	Total Operating	(18,246,200)	125,928,300	160,883,877
	—	Less: Special Warrants	(37,668,100)	37,668,100	N/A
	1,000	Less: Statutory Appropriations	—	1,000	1,542,093
	107,681,100	Amount to be Voted	19,421,900	88,259,200	159,341,784

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1805-1)	\$
Salaries and wages	5,330,600
Employee benefits	1,154,400
Transportation and communication	488,900
Services	447,200
Supplies and equipment	228,100
	<u>7,649,200</u>

Health and Safety Operations (1805-2)

Salaries and wages	29,901,200
Employee benefits	6,449,600
Transportation and communication	2,799,200
Services	1,224,600
Supplies and equipment	1,635,800
Transfer payments	\$
Grants to Canadian Institute of Radiation Safety	40,000
Grants to promote improved health and safety practices	1,000
	<u>41,000</u>
	<u>42,051,400</u>

Employment Practices Operations (1805-3)

Salaries and wages	12,961,500
Employee benefits	2,791,200
Transportation and communication	1,234,300
Services	862,700
Supplies and equipment	449,800
Transfer payments	\$
Program for Older Worker Adjustment	1,375,700
Employment Opportunities	1,000
Blind Workers' Compensation	10,000
Employee Wage Protection Program	35,316,800
Grants to promote improved employment practices	1,000
Income Supplement Program for Older Workers	2,976,500
	<u>39,681,000</u>
	<u>57,980,500</u>

Statutory Appropriations

Statutory Appropriations	\$
Mine Rescue Training	
Salaries and wages	628,000
Employee benefits	113,000
Transportation and communication	120,500
Services	150,200
Supplies and equipment	556,400
Other transactions	18,700
	<u>1,586,800</u>
Less: Recoveries	<u>1,585,800</u>
	<u>1,000</u>
Total Operating for Operations Program	<u>107,682,100</u>

XVIII. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance, advice and training to workers and employers, and represents them before the Workers' Compensation Board and the Workers' Compensation Appeals Tribunal. Policy advice is also given on all aspects of the compensation system in Ontario and the Workers' Compensation Act. Other services include advice to the Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
1806		WORKERS' COMPENSATION ADVISORY PROGRAM			
OPERATING					
1	1,000	Program Administration	—	1,000	181,961
2	1,000	Office of Worker Adviser	—	1,000	8,593,836
3	1,000	Office of Employer Adviser	—	1,000	3,507,667
4	1,000	Industrial Disease Standards Panel	—	1,000	992,090
	4,000	Total Operating	—	4,000	13,275,554
	—	Less: Special Warrants	—	—	N/A
	4,000	Amount to be Voted	—	4,000	13,275,554

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1806-1)	\$
Salaries and wages	453,900
Employee benefits	89,800
Transportation and communication	9,400
Services	4,400
Supplies and equipment	10,400
	<u>567,900</u>
Less: Recoveries	566,900
	<u>1,000</u>
 Office of Worker Adviser (1806-2)	
Salaries and wages	5,820,500
Employee benefits	1,105,200
Transportation and communication	635,000
Services	599,000
Supplies and equipment	193,300
Transfer payments \$	
Payments for Workers' Compensation Board training initiatives	750,000
Payments to Injured Workers Groups	450,000
	<u>1,200,000</u>
	9,553,000
Less: Recoveries	9,552,000
	<u>1,000</u>

Office of Employer Adviser (1806-3)	\$
Salaries and wages	2,485,100
Employee benefits	421,200
Transportation and communication	381,700
Services	569,000
Supplies and equipment	285,400
Transfer payments	
Payments for Workers' Compensation Board training initiatives	20,000
	<u>4,162,400</u>
Less: Recoveries	4,161,400
	<u>1,000</u>
 Industrial Disease Standards Panel (1806-4)	
Salaries and wages	516,600
Employee benefits	83,100
Transportation and communication	47,500
Services	143,300
Supplies and equipment	106,200
Transfer payments	
Research Grants for Industrial Disease Studies	365,500
	<u>1,262,200</u>
Less: Recoveries	1,261,200
	<u>1,000</u>
 Total Operating for Workers' Compensation Advisory Program	<u>4,000</u>

XVIII. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1807		PAY EQUITY COMMISSION PROGRAM			
OPERATING					
1	5,901,500	Pay Equity Commission	(387,700)	6,289,200	6,962,702
	5,901,500	Total Operating	(387,700)	6,289,200	6,962,702
	—	Less: Special Warrants	(1,623,000)	1,623,000	N/A
	5,901,500	Amount to be Voted	1,235,300	4,666,200	6,962,702

— NOTES —

XVIII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Commission (1807-1)	\$
Salaries and wages	4,364,500
Employee benefits	727,700
Transportation and communication	369,800
Services	313,000
Supplies and equipment	126,500
	<u>5,901,500</u>
Total Operating for Pay Equity Commission Program	<u><u>5,901,500</u></u>

XIX. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State.

The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

<u>1994-95 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
\$		\$	\$	\$
OPERATING				
633,000	Office of the Lieutenant Governor	(29,000)	662,000	670,660
633,000	Total Operating for Office of the Lieutenant Governor	(29,000)	662,000	670,660
—	Less: Special Warrants	(200,000)	200,000	N/A
633,000	< TOTAL OPERATING TO BE VOTED	171,000	462,000	670,660
ACCOUNTING CLASSIFICATION				
633,000	Expenditure	(29,000)	662,000	670,660

XIX. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the services required by His Honour, the Lieutenant Governor of Ontario.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
1901		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
OPERATING					
1	633,000	Office of the Lieutenant Governor	(29,000)	662,000	670,660
	633,000	Total Operating	(29,000)	662,000	670,660
	—	Less: Special Warrants	(200,000)	200,000	N/A
	633,000	Amount to be Voted	171,000	462,000	670,660

— NOTES —

XIX. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (1901-1)	\$
Salaries and wages	414,800
Employee benefits	57,900
Transportation and communication	28,500
Services	8,000
Supplies and equipment	13,000
Other transactions	
Discretionary allowance	110,800
	<u>633,000</u>
Total Operating for Office of the Lieutenant Governor Program	<u>633,000</u>

XX. — MANAGEMENT BOARD SECRETARIAT

SUMMARY

The Secretariat provides leadership through: the strategic management of public service; the development and advancement of policies and best practices; policy development and implementation for the organization and operations of government; and, the provision of quality service to our clients.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
25,919,907	Ministry Administration	380,400	25,539,507	29,960,189
408,306,100	Realty Services	27,021,800	381,284,300	381,992,453
73,206,800	Supply and Services	8,632,200	64,574,600	149,572,927
16,126,600	Information and Technology	(2,103,800)	18,230,400	21,256,792
59,264,100	Human Resources and Management Policy	(3,843,600)	63,107,700	61,856,820
582,823,507	Ministry Total Operating	30,087,000	552,736,507	644,639,181
—	Less: Special Warrants	(140,000,000)	140,000,000	N/A
68,307	Less: Statutory Appropriations	—	68,307	79,437
582,755,200	< TOTAL OPERATING TO BE VOTED	170,087,000	412,668,200	644,559,744
ACCOUNTING CLASSIFICATION				
582,823,507	Expenditure	30,087,000	552,736,507	644,639,181

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	552,736,507	560,239,181
1.2 1992-93 Public Accounts		
2. Pension Adjustment		84,400,000
2.1 Impact of deferral	552,736,507	644,639,181

XX. — MANAGEMENT BOARD SECRETARIAT

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
122,368,700	Realty Services	(116,520,300)	238,889,000	192,457,395
122,368,700	Ministry Total Capital	(116,520,300)	238,889,000	192,457,395
—	Less: Special Warrants	(60,000,000)	60,000,000	N/A
122,368,700	< TOTAL CAPITAL TO BE VOTED	(56,520,300)	178,889,000	192,457,395
	ACCOUNTING CLASSIFICATION			
122,368,700	Expenditure	(116,520,300)	238,889,000	192,457,395
—	Loans and Investments	—	—	350,000,000
122,368,700		(116,520,300)	238,889,000	542,457,395

XX. — MANAGEMENT BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,606,300	Ministry Administration	463,100	24,143,200	28,705,813
2	462,600	Ministers Without Portfolio	(14,800)	477,400	363,916
3	783,700	Public Appointments Secretariat	(67,900)	851,600	811,023
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	46,971
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	15,942
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	16,524
	<u>25,919,907</u>	Total Operating	<u>380,400</u>	<u>25,539,507</u>	<u>29,960,189</u>
	—	Less: Special Warrants	(10,143,000)	10,143,000	N/A
	67,307	Less: Statutory Appropriations	—	67,307	79,437
	<u>25,852,600</u>	Amount to be Voted	<u>10,523,400</u>	<u>15,329,200</u>	<u>29,880,752</u>

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2001-1)	\$	
Salaries and wages	19,131,600	
Employee benefits	3,393,200	
Transportation and communication	1,451,600	
Services	7,286,600	
Supplies and equipment	2,077,000	
	<u>33,340,000</u>	
Less: Recoveries from other Ministries and Activities	8,733,700	
	<u>24,606,300</u>	
 <i>Main Office</i>	 \$	
Salaries and wages	3,792,700	
Employee benefits	571,900	
Transportation and communication	35,400	
Services	325,500	
Supplies and equipment	155,500	4,881,000
 <i>Financial and Administrative Services</i>	 \$	
Salaries and wages	5,050,400	
Employee benefits	923,600	
Transportation and communication	623,000	
Services	840,300	
Supplies and equipment	296,800	
	<u>7,734,100</u>	
Less: Recoveries from other Ministries and Activities	2,100,000	5,634,100
 <i>Legal Services</i>	 \$	
Salaries and wages	81,500	
Employee benefits	6,200	
Transportation and communication	67,000	
Services	2,474,200	
Supplies and equipment	108,000	
	<u>2,736,900</u>	
Less: Recoveries from other Ministries and Activities	567,000	2,169,900

<i>Audit Services</i>	\$	\$
Salaries and wages	906,400	
Employee benefits	184,900	
Transportation and communication	11,500	
Services	73,300	
Supplies and equipment	29,200	
	<u>1,205,300</u>	
Less: Recoveries from other Ministries and Activities	110,000	1,095,300
 <i>Information Systems</i>	 \$	
Salaries and wages	4,146,100	
Employee benefits	756,600	
Transportation and communication	220,000	
Services	606,700	
Supplies and equipment	820,800	
	<u>6,550,200</u>	
Less: Recoveries from other Ministries and Activities	1,591,700	4,958,500
 <i>Communications Services</i>	 \$	
Salaries and wages	2,094,000	
Employee benefits	395,300	
Transportation and communication	381,600	
Services	2,647,300	
Supplies and equipment	544,600	
	<u>6,062,800</u>	
Less: Recoveries from other Ministries and Activities	3,294,000	2,768,800
 <i>Human Resources</i>	 \$	
Salaries and wages	3,060,500	
Employee benefits	554,700	
Transportation and communication	113,100	
Services	319,300	
Supplies and equipment	122,100	
	<u>4,169,700</u>	
Less: Recoveries from other Ministries and Activities	1,071,000	3,098,700
 <i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistants' Salaries		<u>19,616</u>

XX. — MANAGEMENT BOARD SECRETARIAT

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministers Without Portfolio (2001-2)	\$
Salaries and wages	335,200
Employee benefits	59,000
Transportation and communication	20,000
Services	30,500
Supplies and equipment	17,900
	<u>462,600</u>
Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,942</u>

Public Appointments Secretariat (2001-3)	\$
Salaries and wages	535,100
Employee benefits	109,800
Transportation and communication	44,300
Services	39,000
Supplies and equipment	55,500
	<u>783,700</u>
Total Operating for Ministry Administration Program	<u>25,919,907</u>

XX. — MANAGEMENT BOARD SECRETARIAT

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
2002		REALTY SERVICES PROGRAM			
OPERATING					
1	3,896,200	Program Administration	(670,400)	4,566,600	4,934,841
2	49,649,300	Program Operations	(9,245,100)	58,894,400	70,551,822
3	354,760,600	Program Delivery	36,937,300	317,823,300	306,505,790
	408,306,100	Total Operating	27,021,800	381,284,300	381,992,453
	—	Less: Special Warrants	(94,800,000)	94,800,000	N/A
	408,306,100	Amount to be Voted	121,821,800	286,484,300	381,992,453

2002		REALTY SERVICES PROGRAM			
CAPITAL					
4	122,368,700	jobsOntario Capital — Capital Expenditures	(116,520,300)	238,889,000	192,457,395
	122,368,700	Total Capital	(116,520,300)	238,889,000	192,457,395
	—	Less: Special Warrants	(60,000,000)	60,000,000	N/A
	122,368,700	Amount to be Voted	(56,520,300)	178,889,000	192,457,395

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2002-1)	\$
Salaries and wages	2,983,300
Employee benefits	502,100
Transportation and communication	90,000
Services	217,400
Supplies and equipment	103,400
	<u>3,896,200</u>
 Program Operations (2002-2)	
Salaries and wages	52,696,000
Employee benefits	10,235,800
Transportation and communication	1,366,200
Services	865,300
Supplies and equipment	554,000
	<u>65,717,300</u>
Less: Recoveries from other Ministries	16,068,000
	<u>49,649,300</u>

Program Delivery (2002-3)	\$
Transportation and communication	13,384,900
Services	\$
Leasing	217,381,300
Ontario Realty Corporation	
Lease Payments	55,590,000
Other	47,827,200
	<u>320,798,500</u>
Supplies and equipment	51,751,300
Transfer payments	
Ontario Realty Corporation	12,802,000
	<u>398,736,700</u>
Less: Recoveries from other Ministries	43,976,100
	<u>354,760,600</u>
 Total Operating for Realty Services Program	<u>408,306,100</u>

CAPITAL

JobsOntario Capital — Capital Expenditures
(2002-4)

Salaries and wages	7,888,700
Employee benefits	1,491,300
Transportation and communication	1,799,100
Services	69,821,500
Supplies and equipment	2,103,100
Acquisition/Construction of physical assets	\$
Land	37,100,000
Other expenditures	52,855,000
	<u>89,955,000</u>
Transfer payments	
Ontario Realty Corporation	19,000,000
	<u>192,058,700</u>
Less: Recoveries from other Ministries	69,690,000
	<u>122,368,700</u>
 Total Capital for Realty Services Program	<u>122,368,700</u>

XX. — MANAGEMENT BOARD SECRETARIAT

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2003		SUPPLY AND SERVICES PROGRAM			
OPERATING					
1	33,505,800	Program Administration, Operation and Delivery	(67,800)	33,573,600	36,954,209
2	39,700,000	Employee Benefits (Government Contributions)	8,700,000	31,000,000	112,618,718
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	—
	<u>73,206,800</u>	Total Operating	<u>8,632,200</u>	<u>64,574,600</u>	<u>149,572,927</u>
	—	Less: Special Warrants	(17,706,000)	17,706,000	N/A
	<u>1,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>1,000</u>	<u>—</u>
	<u>73,205,800</u>	Amount to be Voted	<u>26,338,200</u>	<u>46,867,600</u>	<u>149,572,927</u>

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration, Operation and Delivery (2003-1)	\$	
Salaries and wages	23,423,300	
Employee benefits	4,542,100	
Transportation and communication	20,348,400	
Services	9,290,500	
Supplies and equipment	13,912,500	
	71,516,800	
Less: Recoveries from other activities	38,011,000	
	33,505,800	
<i>Program Administration</i>	\$	
Salaries and wages	297,600	
Employee benefits	56,200	
Transportation and communication	10,000	
Services	18,500	
Supplies and equipment	10,600	392,900
<i>Purchasing Services</i>	\$	
Salaries and wages	4,735,700	
Employee benefits	829,900	
Transportation and communication	1,293,000	
Services	2,224,100	
Supplies and equipment	12,275,700	
	21,358,400	
Less: Recoveries from other activities	19,721,900	1,636,500
<i>Government Information Services</i>	\$	
Salaries and wages	6,925,800	
Employee benefits	1,484,700	
Transportation and communication	15,927,200	
Services	2,494,100	
Supplies and equipment		
Publications		
Inventory ...	2,311,000	
Other supplies and equipment ..	758,200	3,069,200
Less:		
Recoveries		
Sales	4,049,400	
Deduct:		
Amount credited to revenue	1,739,400	2,310,000
		759,200
		27,591,000
Less: Recoveries from other activities		18,279,100
		9,311,900

General Services

	\$	\$
Salaries and wages	5,120,400	
Employee benefits	929,300	
Transportation and communication	2,945,700	
Services	794,900	
Supplies and equipment	551,900	10,342,200

Employee Health and Safety Services

	\$	
Salaries and wages	2,163,700	
Employee benefits	390,900	
Transportation and communication	85,600	
Services	72,300	
Supplies and equipment	86,300	2,798,800

Human Resource Information Services

	\$	
Salaries and wages	4,180,100	
Employee benefits	851,100	
Transportation and communication	86,900	
Services	3,686,600	
Supplies and equipment	228,800	
	9,033,500	
Less: Recoveries from other activities	10,000	9,023,500

Statutory Appropriations

	\$	
Government Stationery		
Account — Printing	1,000,000	
Less: Recoveries from other Ministries	999,000	1,000

XX. — MANAGEMENT BOARD SECRETARIAT

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

SUPPLY AND SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits (Government contributions) (2003-2)		\$
Employee benefits	\$	
The Public Service Pension Act, 1989		
Matching Contributions	269,000,000	
Special Payments for Initial Unfunded Liability	123,500,000	
Provincial Judges Benefits Fund	20,000,000	
Deputy Ministers Supplemen- tary Benefits Fund	3,000,000	
Canada Pension Plan	72,100,000	
Unemployment Insurance	145,500,000	
Group Life Insurance	9,000,000	
Long Term Income Protection . .	50,300,000	
Employer Health Tax	88,050,000	
Supplementary Health and Hospital Plan	45,100,000	
Dental Plan	40,200,000	
Retired employees' benefits, revenue items and travel accident insurance premiums	39,700,000	905,450,000
Less: Recoveries from other activities		865,750,000
		<u>39,700,000</u>
Total Operating for Supply and Services Program		<u><u>73,206,800</u></u>

XX. — MANAGEMENT BOARD SECRETARIAT

INFORMATION AND TECHNOLOGY PROGRAM:

The program is responsible for the development and administration of government policies and standards for the management of information technology. The program also contributes to governmental efficiency and productivity through the supply and promotion of information technology services to the government and other authorized provincially funded organizations at competitive price and service levels.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2004		INFORMATION AND TECHNOLOGY PROGRAM			
OPERATING					
1	16,126,600	Information and Technology	(2,103,800)	18,230,400	21,256,792
	16,126,600	Total Operating	(2,103,800)	18,230,400	21,256,792
	—	Less: Special Warrants	(4,551,000)	4,551,000	N/A
	16,126,600	Amount to be Voted	2,447,200	13,679,400	21,256,792

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information and Technology (2004-1)	\$
Salaries and wages	20,906,500
Employee benefits	3,591,800
Transportation and communication	55,884,900
Services	29,280,800
Supplies and equipment	7,413,500
	<u>117,077,500</u>
Less: Recoveries from other Ministries	100,950,900
	<u>16,126,600</u>
Total Operating for Information and Technology	<u><u>16,126,600</u></u>

XX. — MANAGEMENT BOARD SECRETARIAT

HUMAN RESOURCES AND MANAGEMENT POLICY PROGRAM:

This program acts on behalf of the Management Board of Cabinet to champion and achieve specific changes in the operation of the Ontario Public Service in the areas of human resources and administrative policies and practices; labour relations, collective bargaining and compensation and the structure and organization of government.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2005		HUMAN RESOURCES AND MANAGEMENT POLICY PROGRAM			
OPERATING					
1	28,328,600	Human Resources and Management Policy . .	(5,816,700)	34,145,300	31,018,343
2	30,935,500	Special Programs Incentives	1,973,100	28,962,400	30,838,477
	59,264,100	Total Operating	(3,843,600)	63,107,700	61,856,820
	—	Less: Special Warrants	(12,800,000)	12,800,000	N/A
	59,264,100	Amount to be Voted	8,956,400	50,307,700	61,856,820

— NOTES —

XX. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Human Resources and Management Policy (2005-1)	\$	
Salaries and wages	58,827,900	
Employee benefits	6,087,200	
Transportation and communication	735,400	
Services	1,154,800	
Supplies and equipment	4,819,400	
Transfer payments	\$	
Grant to the Institute of Public Administration of Canada . . .	110,900	
Grant to Niagara Institute	156,900	267,800
		71,892,500
Less: Recoveries from other ministries	43,563,900	
		<u>28,328,600</u>

Special Programs Incentives (2005-2)

\$

Salaries and wages	2,973,400
Employee benefits	236,700
Transportation and communication	876,500
Services	1,220,700
Supplies and equipment	878,200
Other transactions	\$

jobsOntario Summer

Employment	9,750,000	
Other	15,000,000	24,750,000
		<u>30,935,500</u>

Total Operating for Human Resources and
Management Policy Program59,264,100

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The Ministry of Municipal Affairs provides leadership in the development of communities and municipalities to meet the needs of the residents of Ontario. The Ministry plans for the future of their communities by promoting strong, fair, effective and accessible local governance, by guiding development in accordance with Provincial objectives and policies, and by ensuring that the Province and Municipalities work together in the best interests of the people of Ontario.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
8,172,507	Ministry Administration	(719,400)	8,891,907	9,776,525
7,377,000	Municipal Policy	(777,600)	8,154,600	7,698,438
750,237,800	Municipal Operations	(193,650,100)	943,887,900	1,039,564,765
1,640,400	Ontario Municipal Audit	(169,400)	1,809,800	1,914,700
7,922,800	Ontario Municipal Board	(44,300)	7,967,100	8,182,013
1,318,900	Office for the Greater Toronto Area	(398,500)	1,717,400	2,466,035
151,000	Board of Negotiation	7,800	143,200	129,645
3,842,600	Waterfront Regeneration Trust	1,925,700	1,916,900	1,913,972
780,663,007	Ministry Total Operating	(193,825,800)	974,488,807	1,071,646,093
—	Less: Special Warrants	(525,442,100)	525,442,100	N/A
67,307	Less: Statutory Appropriations	—	67,307	45,014
780,595,700	TOTAL OPERATING TO BE VOTED	331,616,300	448,979,400	1,071,601,079
ACCOUNTING CLASSIFICATION				
780,663,007	Expenditure	(193,825,800)	974,488,807	1,071,646,093

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	980,320,807	1,059,394,420
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	(5,832,000)	12,691,665
2.2 Transfer of functions to other Ministries		(439,992)
	974,488,807	1,071,646,093

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
90,500	Municipal Operations	81,500	9,000	17,816,716
90,500	Ministry Total Capital	81,500	9,000	17,816,716
—	Less: Special Warrants		N/A	N/A
90,500	< TOTAL CAPITAL TO BE VOTED	81,500	9,000	17,816,716
ACCOUNTING CLASSIFICATION				
90,500	Expenditure	81,500	9,000	17,816,716

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	14,209,000	
1.2 1992-93 Public Accounts		17,816,716
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(14,200,000)	
	9,000	17,816,716

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	8,105,200	Ministry Administration	(719,400)	8,824,600	9,731,511
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	2,490
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	10,775
	8,172,507	Total Operating	(719,400)	8,891,907	9,776,525
	—	Less: Special Warrants	(2,487,900)	2,487,900	N/A
	67,307	Less: Statutory Appropriations	—	67,307	45,014
	8,105,200	Amount to be Voted	1,768,500	6,336,700	9,731,511

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2101-1)	\$
Salaries and wages	4,392,100
Employee benefits	478,700
Transportation and communication	473,700
Services	2,271,300
Supplies and equipment	489,400
	<u>8,105,200</u>

Main Office

\$

Salaries and wages	1,612,600	
Employee benefits	318,500	
Transportation and communication	299,300	
Services	503,100	
Supplies and equipment	354,300	3,087,800

Legal Services

\$

Salaries and wages	44,000	
Employee benefits	8,700	
Transportation and communication	29,700	
Services	1,275,000	
Supplies and equipment	35,000	1,392,400

Analysis and Planning

\$

\$

Salaries and wages	2,735,500	
Employee benefits	151,500	
Transportation and communication	144,700	
Services	493,200	
Supplies and equipment	100,100	3,625,000

Statutory Appropriations

Minister's Salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration
Program8,172,507

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2102		MUNICIPAL POLICY PROGRAM			
OPERATING					
1	357,700	Program Administration	(111,100)	468,800	500,572
2	7,019,300	Municipal Government Policy and Planning . . .	864,600	6,154,700	5,390,465
—		Provincial/Local Relations Secretariat	(1,531,100)	1,531,100	1,807,401
	<u>7,377,000</u>	Total Operating	<u>(777,600)</u>	<u>8,154,600</u>	<u>7,698,438</u>
	—	Less: Special Warrants	(3,042,800)	3,042,800	N/A
	<u>7,377,000</u>	Amount to be Voted	<u>2,265,200</u>	<u>5,111,800</u>	<u>7,698,438</u>

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2102-1) \$

Salaries and wages	272,900
Employee benefits	53,900
Transportation and communication	10,000
Services	15,000
Supplies and equipment	5,900
	<u>357,700</u>

Municipal Government Policy and Planning
(2102-2)

Salaries and wages	4,754,300
Employee benefits	961,700
Transportation and communication	296,000
Services	578,000
Supplies and equipment	429,300
	<u>7,019,300</u>

Total Operating for Municipal Policy Program	<u><u>7,377,000</u></u>
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XXI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2103		MUNICIPAL OPERATIONS PROGRAM			
OPERATING					
1	1,578,500	Program Administration	235,700	1,342,800	1,375,820
2	7,167,800	Municipal Services	(555,200)	7,723,000	8,420,081
3	4,827,300	Plans Administration	108,500	4,718,800	6,392,951
4	625,900	Office of the Provincial Facilitator	25,800	600,100	401,015
5	736,038,300	Subsidies	(193,464,900)	929,503,200	1,022,974,898
	750,237,800	Total Operating	(193,650,100)	943,887,900	1,039,564,765
	—	Less: Special Warrants	(516,046,300)	516,046,300	N/A
	750,237,800	Amount to be Voted	322,396,200	427,841,600	1,039,564,765
2103		MUNICIPAL OPERATIONS PROGRAM			
CAPITAL					
6	90,500	jobsOntario Capital — Subsidies	81,500	9,000	17,816,716
	90,500	Total Capital	81,500	9,000	17,816,716
	—	Less: Special Warrants		N/A	N/A
	90,500	Amount to be Voted	81,500	9,000	17,816,716

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2103-1)	\$
Salaries and wages	952,800
Employee benefits	188,300
Transportation and communication	110,000
Services	223,600
Supplies and equipment	103,800
	<u>1,578,500</u>

Municipal Services (2103-2)

Salaries and wages	5,074,300
Employee benefits	1,003,100
Transportation and communication	450,000
Services	349,100
Supplies and equipment	291,300
	<u>7,167,800</u>

Plans Administration (2103-3)

Salaries and wages	3,705,000
Employee benefits	732,500
Transportation and communication	130,000
Services	158,700
Supplies and equipment	101,100
	<u>4,827,300</u>

Office of the Provincial Facilitator (2103-4)

Salaries and wages	289,800
Employee benefits	57,300
Transportation and communication	35,000
Services	205,000
Supplies and equipment	38,800
	<u>625,900</u>

Subsidies (2103-5)

Salaries and wages	1,490,200
Employee benefits	294,600
Transportation and communication	75,000
Services	250,000
Supplies and equipment	27,300
Transfer payments	\$

The Ontario Unconditional Grants Act

Unconditional grants	665,564,600
Other grants	6,207,700
	<u>671,772,300</u>

Payments under the Municipal

Tax Assistance Act	36,612,800
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Subsidies (2103-5 — continued)	\$	\$
Taxes on tenanted provincial properties under the Assessment Act	8,600,800	
Municipal services in French ..	303,000	
Moosonee Development Area Board	929,200	
Payments to Municipal Associations	178,000	
Municipal Pay Equity	2,904,000	
Disaster relief assistance to victims	1,000	
Assistance under the Assessment Act	150,000	
Assistance to other Associations	171,100	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area ...	500,000	
jobsOntario Community Action	1,700,000	
Capital debt servicing payments to the Ontario Clean Water Agency for municipal water and sewage assistance	10,598,000	734,421,200
Other transactions		
Net interest expense on Shoreline Property Assistance Loans	80,000	
Net interest expense on Regional Infrastructure Loans	900,000	
Net interest expense on Commercial Area Improvement Program loans	200,000	1,180,000
		<u>737,738,300</u>
Less: Recoveries from other Ministries		1,700,000
		<u>736,038,300</u>
Total Operating for Municipal Operations Program		<u>750,237,800</u>

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL**jobsOntario Capital** — Subsidies (2103-6)

\$

Transfer payments

Disaster relief assistance to public agencies . . . 1,000

Community Development, the Ministry of
Municipal Affairs and Housing Act 1,000

Canada-Ontario Infrastructure Works 1,000

jobsOntario Community Action 7,500,000

Waterfront trails 87,500

7,590,500

Less: Recoveries from other Ministries 7,500,000

Total Capital for Municipal Operations

Program 90,500

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
2104		ONTARIO MUNICIPAL AUDIT PROGRAM			
OPERATING					
1	1,640,400	Ontario Municipal Audit Bureau	(169,400)	1,809,800	1,914,700
	1,640,400	Total Operating	(169,400)	1,809,800	1,914,700
	—	Less: Special Warrants	(595,700)	595,700	N/A
	1,640,400	Amount to be Voted	426,300	1,214,100	1,914,700

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Audit Bureau (2104-1)	\$
Salaries and wages	1,104,500
Employee benefits	218,300
Transportation and communication	217,600
Services	50,000
Supplies and equipment	50,000
	<u>1,640,400</u>
Total Operating for Ontario Municipal Audit Program	<u>1,640,400</u>

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL BOARD PROGRAM:

The Ontario Municipal Board is an independent administrative tribunal which hears applications/appeals on municipal, planning and other matters. These include: zoning by-laws, subdivision plans, official plans, consents and minor variances under the *Planning Act*; assessment appeals under the *Assessment Act*; land compensation matters under the *Expropriations Act*.

<u>VOTE</u> and <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
2105		ONTARIO MUNICIPAL BOARD PROGRAM			
OPERATING					
1	7,922,800	Ontario Municipal Board	(44,300)	7,967,100	8,182,013
	7,922,800	Total Operating	(44,300)	7,967,100	8,182,013
	—	Less: Special Warrants	(2,595,400)	2,595,400	N/A
	7,922,800	Amount to be Voted	2,551,100	5,371,700	8,182,013

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Board (2105-1)	\$
Salaries and wages	5,307,300
Employee benefits	1,049,200
Transportation and communication	766,300
Services	600,000
Supplies and equipment	200,000
	<u>7,922,800</u>
Total Operating for Ontario Municipal Board Program	<u><u>7,922,800</u></u>

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

OFFICE FOR THE GREATER TORONTO AREA PROGRAM:

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto Urban area remains environmentally and economically viable as it manages significant growth. All activities involve close co-operation and collaboration among the Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
2106		OFFICE FOR THE GREATER TORONTO AREA PROGRAM			
OPERATING					
1	1,318,900	Office for the Greater Toronto Area	(398,500)	1,717,400	2,466,035
	1,318,900	Total Operating	(398,500)	1,717,400	2,466,035
	—	Less: Special Warrants	(674,000)	674,000	N/A
	<u>1,318,900</u>	Amount to be Voted	<u>275,500</u>	<u>1,043,400</u>	<u>2,466,035</u>

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office for the Greater Toronto Area (2106-1) \$

Salaries and wages 660,600

Employee benefits 130,600

Transportation and communication 50,000

Services 400,000

Supplies and equipment 37,700

Transfer payments

Planning and Research Studies 40,000

1,318,900

Total Operating for Office for the Greater
Toronto Area Program 1,318,900

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

BOARD OF NEGOTIATION PROGRAM:

The Board of Negotiation's function is to mediate, informally, land compensation disputes arising from expropriations, primarily involving the Province, but also local government on occasion.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
2107		BOARD OF NEGOTIATION PROGRAM			
OPERATING					
1	151,000	Board of Negotiation	7,800	143,200	129,645
	151,000	Total Operating	7,800	143,200	129,645
	151,000	Amount to be Voted	7,800	143,200	129,645

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Board of Negotiation (2107-1)	\$
Salaries and wages	114,200
Employee benefits	22,600
Transportation and communication	6,500
Services	6,500
Supplies and equipment	1,200
	<u>151,000</u>
Total Operating for Board of Negotiation Program	<u>151,000</u>

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

WATERFRONT REGENERATION TRUST PROGRAM:

The Waterfront Regeneration Trust Agency was established in June 1992. Its mission is to regenerate the waterfront from Burlington Bay to the Trent River.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
2108		WATERFRONT REGENERATION TRUST PROGRAM			
OPERATING					
1	3,842,600	Waterfront Regeneration Trust	1,925,700	1,916,900	1,913,972
	3,842,600	Total Operating	1,925,700	1,916,900	1,913,972
	—	Less: Special Warrants	—	—	N/A
	<u>3,842,600</u>	Amount to be Voted	<u>1,925,700</u>	<u>1,916,900</u>	<u>1,913,972</u>

— NOTES —

XXI. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Waterfront Regeneration Trust (2108-1)	\$
Salaries and wages	1,045,800
Employee benefits	206,700
Transportation and communication	189,100
Services	2,400,000
Supplies and equipment	200,000
Transfer payments	
Royal Commission on the Future of the Toronto	
Waterfront	1,000
	<u>4,042,600</u>
Less: Recoveries from other Ministries	200,000
	<u>3,842,600</u>
Total Operating for Waterfront Regeneration	
Trust Program	<u><u>3,842,600</u></u>

XXII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
16,760,908	Ontario Native Affairs Secretariat	(1,582,700)	18,343,608	16,620,175
	Total Operating for Ontario Native Affairs Secretariat	(1,582,700)	18,343,608	16,620,175
—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
9,808	Less: Statutory Appropriations	—	9,808	—
16,751,100	TOTAL OPERATING TO BE VOTED	2,617,300	14,133,800	16,620,175
	ACCOUNTING CLASSIFICATION			
16,760,908	Expenditure	(1,582,700)	18,343,608	16,620,175

XXII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

— NOTES —

XXII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
20,000,000	Ontario Native Affairs Secretariat	—	20,000,000	16,706,183
	Total Capital for Ontario Native Affairs Secretariat	—	20,000,000	16,706,183
—	Less: Special Warrants	(5,000,000)	5,000,000	N/A
20,000,000	< TOTAL CAPITAL TO BE VOTED	5,000,000	15,000,000	16,706,183
	ACCOUNTING CLASSIFICATION			
20,000,000	Expenditure	—	20,000,000	16,706,183

XXII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2201		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	16,418,100	Ontario Native Affairs Secretariat	(1,027,600)	17,445,700	16,305,917
2	333,000	Land Claims and Self-Government Initiatives . .	(555,100)	888,100	314,258
S		Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	—
	<u>9,808</u>				
	16,760,908	Total Operating	(1,582,700)	18,343,608	16,620,175
	—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
	<u>9,808</u>	Less: Statutory Appropriations	—	9,808	—
	<u>16,751,100</u>	Amount to be Voted	<u>2,617,300</u>	<u>14,133,800</u>	<u>16,620,175</u>
2201		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
CAPITAL					
3		jobsOntario Capital — Ontario Native Affairs Secretariat	<u>—</u>	<u>20,000,000</u>	<u>16,706,183</u>
	<u>20,000,000</u>				
	20,000,000	Total Capital	—	20,000,000	16,706,183
	—	Less: Special Warrants	(5,000,000)	5,000,000	N/A
	<u>20,000,000</u>	Amount to be Voted	<u>5,000,000</u>	<u>15,000,000</u>	<u>16,706,183</u>

— NOTES —

XXII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Native Affairs Secretariat (2201-1)	\$	
Salaries and wages	4,030,700	
Employee benefits	699,100	
Transportation and communication	695,000	
Services	3,340,000	
Supplies and equipment	335,000	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and aboriginal groups	1,960,200	
Support for Community Negotiations	3,950,000	
Chiefs of Ontario	280,400	
Ontario Native Women's Association	426,400	
Ontario Federation of Indian Friendship Centres	511,500	
Core Funding-Other	111,900	
Ontario Native Council on Justice	61,900	
Islington/Grassy Narrows Mercury Disability Board	15,000	
Community Agreements	1,000	7,318,300
		<u>16,418,100</u>

Statutory Appropriations

Parliamentary Assistant's Salary	<u>9,808</u>
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Land Claims and Self-Government Initiatives
(2201-2)

Services	332,000
Transfer payments	
Land Claim Settlements	1,000
	<u>333,000</u>

Total Operating for Ontario Native Affairs Secretariat Program	<u><u>16,760,908</u></u>
--	--------------------------

CAPITAL

jobs Ontario Capital — Ontario Native Affairs Secretariat (2201-3)	\$
Transfer payments	
Community Capital Infrastructure Program	<u>20,000,000</u>
	<u>20,000,000</u>
Total Capital for Ontario Native Affairs Secretariat Program	<u><u>20,000,000</u></u>

XXIII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
37,574,657	Ministry Administration	(2,087,700)	39,662,357	40,575,455
98,767,800	Information Resources and Policy	(4,157,400)	102,925,200	100,881,231
361,249,800	Operations	(24,969,000)	386,218,800	442,043,877
497,592,257	Ministry Total Operating	(31,214,100)	528,806,357	583,500,563
—	Less: Special Warrants	(142,420,000)	142,420,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
497,550,700	TOTAL OPERATING TO BE VOTED	111,205,900	386,344,800	583,459,006
	ACCOUNTING CLASSIFICATION			
497,592,257	Expenditure	(31,214,100)	528,806,357	583,500,563
—	Loans and Investments	—	—	—
497,592,257		(31,214,100)	528,806,357	583,500,563

XXIII. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
59,000,000	Operations	(30,957,000)	89,957,000	75,037,517
59,000,000	Ministry Total Capital	(30,957,000)	89,957,000	75,037,517
—	Less: Special Warrants	(18,580,000)	18,580,000	N/A
59,000,000	< TOTAL CAPITAL TO BE VOTED	(12,377,000)	71,377,000	75,037,517
	ACCOUNTING CLASSIFICATION			
59,000,000	Expenditure	(30,957,000)	89,957,000	75,037,517

XXIII. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	37,533,100	Ministry Administration	(2,087,700)	39,620,800	40,533,898
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>37,574,657</u>	Total Operating	<u>(2,087,700)</u>	<u>39,662,357</u>	<u>40,575,455</u>
	—	Less: Special Warrants	(7,600,000)	7,600,000	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>37,533,100</u>	Amount to be Voted	<u>5,512,300</u>	<u>32,020,800</u>	<u>40,533,898</u>

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2301-1)

\$

Salaries and wages	20,806,300	
Employee benefits	8,574,700	
Transportation and communication	1,990,600	
Services	4,392,500	
Supplies and equipment	1,819,000	
	<u>37,583,100</u>	

Less: Recoveries from other Ministries and activities

50,000

37,533,100

Main Office

\$

Salaries and wages	3,159,700	
Employee benefits	715,000	
Transportation and communication	24,700	
Services	53,200	
Supplies and equipment	22,500	
	<u>3,975,100</u>	

Financial and Administrative Services

\$

Salaries and wages	11,908,400	
Employee benefits	2,751,500	
Transportation and communication	1,324,900	
Services	2,897,800	
Supplies and equipment	1,210,800	
	<u>20,093,400</u>	

Less: Recoveries from other Ministries and activities

20,000

20,073,400

Human Resources

\$

Salaries and wages	1,683,800	
Employee benefits	4,272,100	
Transportation and communication	32,800	
Services	111,200	
Supplies and equipment	30,000	
	<u>6,129,900</u>	

Less: Recoveries from other Ministries and activities

20,000

6,109,900

Communications Services

\$

\$

Salaries and wages	2,137,500	
Employee benefits	463,900	
Transportation and communication	89,400	
Services	212,700	
Supplies and equipment	81,600	
	<u>2,985,100</u>	

Less: Recoveries from other Ministries and activities

10,000

2,975,100

Legal Services

\$

Salaries and wages	243,700	
Employee benefits	69,100	
Transportation and communication	413,100	
Services	890,100	
Supplies and equipment	377,500	
	<u>1,993,500</u>	

Audit Services

\$

Salaries and wages	691,600	
Employee benefits	156,800	
Transportation and communication	22,200	
Services	47,600	
Supplies and equipment	20,300	
	<u>938,500</u>	

Ministry Relocation

\$

Salaries and wages	981,600	
Employee benefits	146,300	
Transportation and communication	83,500	
Services	179,900	
Supplies and equipment	76,300	
	<u>1,467,600</u>	

Statutory Appropriations

Minister's Salary	31,749	
Parliamentary Assistant's Salary	9,808	
	<u>41,557</u>	

Total Operating for Ministry Administration Program

37,574,657

XXIII. — MINISTRY OF NATURAL RESOURCES

INFORMATION RESOURCES AND POLICY PROGRAM:

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure integrated, eco-system based management and sustainable development of Ontario's natural resources.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2302		INFORMATION RESOURCES AND POLICY PROGRAM			
OPERATING					
1	50,170,600	Information Resources	(2,421,200)	52,591,800	50,587,598
2	48,597,200	Policy	(1,736,200)	50,333,400	50,293,633
	98,767,800	Total Operating	(4,157,400)	102,925,200	100,881,231
	—	Less: Special Warrants	(20,200,000)	20,200,000	N/A
	—	Less: Statutory Appropriations	—	—	—
	98,767,800	Amount to be Voted	16,042,600	82,725,200	100,881,231

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information Resources (2302-1)	\$
Salaries and wages	21,344,100
Employee benefits	4,938,300
Transportation and communication	6,128,700
Services	14,498,600
Supplies and equipment	3,320,900
	<u>50,230,600</u>
Less: Recoveries from other Ministries and activities	60,000
	<u>50,170,600</u>

Policy (2302-2)	\$
Salaries and wages	24,771,200
Employee benefits	4,781,000
Transportation and communication	2,749,400
Services	10,904,600
Supplies and equipment	4,082,300
Transfer payments	\$
Annuities and Bonuses to Indians under Treaty No. 9	68,300
Ontario Forestry Association	41,600
Trees Ontario	100,000
Grants to:	
Communities for Forest Management	1,200,000
Conservation Council of Ontario	16,000
Federal-Provincial Parks Conference	15,000
Fur Institute of Canada	100,000
Ontario Fish Producers	10,000
Ontario Renewable Resources Research Program	350,000
Vegetation Management Alternatives Program	100,000
	<u>2,000,900</u>
	49,289,400
Less: Recoveries from other Ministries and activities	692,200
	<u>48,597,200</u>
Total Operating for Information Resources and Policy Program	<u>98,767,800</u>

XXIII. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2303		OPERATIONS PROGRAM			
OPERATING					
1	235,057,300	Resource Management and Protection	(20,659,800)	255,717,100	290,054,403
2	36,879,300	Recreational Operations	(401,900)	37,281,200	39,915,636
3	47,994,600	Aviation, Flood and Fire Management	(1,784,100)	49,778,700	55,659,491
4	18,000,000	Extra Fire Fighting	—	18,000,000	21,999,540
5		Local Transfer Payments for Conservation and Resource Management	(2,123,200)	25,441,800	34,414,807
	23,318,600				
	361,249,800	Total Operating	(24,969,000)	386,218,800	442,043,877
	—	Less: Special Warrants	(114,620,000)	114,620,000	N/A
	—	Less: Statutory Appropriations	—	—	—
	361,249,800	Amount to be Voted	89,651,000	271,598,800	442,043,877

2303		OPERATIONS PROGRAM			
CAPITAL					
6		jobsOntario Capital — Infrastructure for Recreation, Resource Management and Protection	(30,432,000)	65,332,000	46,292,038
	34,900,000				
7		jobsOntario Capital — Local Transfer Payments for Conservation and Resource Management	(525,000)	24,625,000	28,745,479
	24,100,000				
	59,000,000	Total Capital	(30,957,000)	89,957,000	75,037,517
	—	Less: Special Warrants	(18,580,000)	18,580,000	—
	59,000,000	Amount to be Voted	(12,377,000)	71,377,000	75,037,517

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Resource Management and Protection (2303-1)	\$
Salaries and wages	140,681,800
Employee benefits	32,182,700
Transportation and communication	9,432,600
Services	56,707,600
Supplies and equipment	15,247,600
Transfer payments	\$
Grants for:	
First Nations Resource Development	435,000
Freight Equalization to Commercial Fishermen . . .	70,000
	<u>505,000</u>
	254,757,300
Less: Recoveries from other Ministries and activities	19,700,000
	<u>235,057,300</u>
Recreational Operations (2303-2)	
Salaries and wages	23,049,800
Employee benefits	3,432,400
Transportation and communication	1,661,100
Services	3,952,800
Supplies and equipment	4,793,200
	<u>36,889,300</u>
Less: Recoveries from other Ministries and activities	10,000
	<u>36,879,300</u>

Aviation, Flood and Fire Management (2303-3)	\$
Salaries and wages	32,128,800
Employee benefits	5,426,600
Transportation and communication	2,216,800
Services	8,618,100
Supplies and equipment	4,904,300
	<u>53,294,600</u>
Less: Recoveries from other Ministries and activities	5,300,000
	<u>47,994,600</u>
Extra Fire Fighting (2303-4)	
Salaries and wages	4,781,500
Employee benefits	310,800
Transportation and communication	682,500
Services	8,788,600
Supplies and equipment	3,436,600
	<u>18,000,000</u>
Local Transfer Payments for Conservation and Resource Management (2303-5)	
Transfer payments	\$
Grants to:	
Conservation Authorities	
Administration	8,145,900
Program Operations . . .	9,482,700
Conservation Land Tax	
Reduction	3,545,000
Managed Forest Tax	
Rebates	1,645,000
jobsOntario Summer	
Employment — Environ- mental Youth Corps	500,000
jobsOntario Summer	
Employment — Summer	
Experience	500,000
	<u>23,818,600</u>
Less: Recoveries from other Ministries and activities	500,000
	<u>23,318,600</u>
Total Operating for Operations Program	<u>361,249,800</u>

XXIII. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIII. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

jobsOntario Capital — Infrastructure for
Recreation, Resource Management and
Protection (2303-6)

\$

Salaries and wages	10,000
Employee benefits	1,000
Transportation and communication	87,000
Services	33,863,800
Supplies and equipment	4,011,400
Acquisition/Construction of physical assets	4,226,800
	<u>42,200,000</u>
Less: Recoveries from other Ministries and activities	<u>7,300,000</u>
	<u>34,900,000</u>

jobsOntario Capital — Local Transfer Payments
for Conservation and Resource Management
(2303-7)

\$

Transfer payments	
Grants to Conservation Authorities	24,100,000
	<u>24,100,000</u>
Total Capital for Operations Program	<u>59,000,000</u>

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to: promote, advocate and support the economic and social well-being of northern Ontario residents; and generate new wealth and benefits for residents of Ontario by stimulating environmentally and economically sustainable use of the Province's geology and mineral resources.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
12,715,357	Ministry Administration	(763,400)	13,478,757	16,618,840
38,567,900	Northern Development and Transportation	(3,231,000)	41,798,900	59,835,792
23,738,200	Mines and Minerals	(3,040,600)	26,778,800	27,922,259
75,021,457	Ministry Total Operating	(7,035,000)	82,056,457	104,376,891
—	Less: Special Warrants	(29,200,000)	29,200,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
74,979,900	< TOTAL OPERATING TO BE VOTED	22,165,000	52,814,900	104,376,891
ACCOUNTING CLASSIFICATION				
75,021,457	Expenditure	(7,035,000)	82,056,457	104,376,891

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	88,408,457	102,745,163
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		1,631,728
2.2 Transfer of functions to other Ministries	(6,352,000)	
	82,056,457	104,376,891

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to: promote, advocate and support the economic and social well-being of northern Ontario residents; and generate new wealth and benefits for residents of Ontario by stimulating environmentally and economically sustainable use of the Province's geology and mineral resources.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
12,715,357	Ministry Administration	(763,400)	13,478,757	16,618,840
38,567,900	Northern Development and Transportation	(3,231,000)	41,798,900	59,835,792
23,738,200	Mines and Minerals	(3,040,600)	26,778,800	27,922,259
75,021,457	Ministry Total Operating	(7,035,000)	82,056,457	104,376,891
—	Less: Special Warrants	(29,200,000)	29,200,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
74,979,900	< TOTAL OPERATING TO BE VOTED	22,165,000	52,814,900	104,376,891
ACCOUNTING CLASSIFICATION				
75,021,457	Expenditure	(7,035,000)	82,056,457	104,376,891

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	88,408,457	102,745,163
1.2 1992-93 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		1,631,728
2.2 Transfer of functions to other Ministries	(6,352,000)	
	82,056,457	104,376,891

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

— NOTES —

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
CAPITAL				
180,800,000	Northern Development and Transportation	(23,700,000)	204,500,000	204,360,094
11,500,000	Mines and Minerals	(4,600,000)	16,100,000	34,206,655
192,300,000	Ministry Total Capital	(28,300,000)	220,600,000	238,566,749
—	Less: Special Warrants	(56,000,000)	56,000,000	N/A
192,300,000	< TOTAL CAPITAL TO BE VOTED	27,700,000	164,600,000	238,566,749
ACCOUNTING CLASSIFICATION				
192,300,000	Expenditure	(28,300,000)	220,600,000	238,566,749

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	225,200,000	
1.2 1992-93 Public Accounts		238,566,749
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(4,600,000)	
	220,600,000	238,566,749

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction, administrative resources and support services to enable the Ministry to fulfill its mandate.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	12,673,800	Ministry Administration	(763,400)	13,437,200	16,577,283
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	12,715,357	Total Operating	(763,400)	13,478,757	16,618,840
	—	Less: Special Warrants	(4,000,000)	4,000,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	12,673,800	Amount to be Voted	3,236,600	9,437,200	16,577,283

— NOTES —

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2401-1)		\$		<i>Analysis and Planning</i>	\$
Salaries and wages	6,104,900			Salaries and wages	725,600
Employee benefits	1,420,200			Employee benefits	162,700
Transportation and communication	1,421,300			Transportation and communication	92,100
Services	3,026,600			Services	74,500
Supplies and equipment	700,800			Supplies and equipment	55,300
	<u>12,673,800</u>				<u>1,110,200</u>
<i>Main Office</i>		\$		<i>Legal Services</i>	\$
Salaries and wages	1,251,200			Transportation and communication	16,000
Employee benefits	283,200			Services	495,000
Transportation and communication	150,000			Supplies and equipment	14,000
Services	120,000				<u>525,000</u>
Supplies and equipment	65,000		1,869,400	<i>Audit Services</i>	\$
				Salaries and wages	279,300
<i>Financial and Administrative Services</i>		\$		Employee benefits	71,100
Salaries and wages	1,354,000			Transportation and communication	3,200
Employee benefits	303,800			Services	3,100
Transportation and communication	250,000			Supplies and equipment	2,800
Services	1,275,000				<u>359,500</u>
Supplies and equipment	265,000		3,447,800	<i>Information Systems</i>	\$
<i>Human Resources</i>		\$		Salaries and wages	899,400
Salaries and wages	569,100			Employee benefits	200,700
Employee benefits	128,800			Transportation and communication	580,000
Transportation and communication	40,000			Services	940,000
Services	22,000			Supplies and equipment	225,200
Supplies and equipment	13,500		773,400		<u>2,845,300</u>
<i>Communications Services</i>		\$		<i>Statutory Appropriations</i>	
Salaries and wages	1,026,300			Minister's Salary	31,749
Employee benefits	269,900			Parliamentary Assistant's Salary	9,808
Transportation and communication	290,000				
Services	97,000			Total Operating for Ministry Administration Program	<u>12,715,357</u>
Supplies and equipment	60,000		1,743,200		

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal transportation infrastructure and services.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
2402		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
OPERATING					
1	10,638,200	Program Administration	(72,500)	10,710,700	11,353,707
2	11,189,500	Northern Development	(428,700)	11,618,200	26,445,377
3	869,200	Transportation Planning and Maintenance . . .	(800)	870,000	1,036,708
4	15,871,000	Transportation Services	(2,729,000)	18,600,000	21,000,000
	38,567,900	Total Operating	(3,231,000)	41,798,900	59,835,792
	—	Less: Special Warrants	(17,500,000)	17,500,000	N/A
	38,567,900	Amount to be Voted	14,269,000	24,298,900	59,835,792

2402		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
CAPITAL					
5	17,400,000	jobsOntario Capital — Northern Development	(6,100,000)	23,500,000	29,262,113
6	133,400,000	jobsOntario Capital — Transportation Infrastructure	(17,600,000)	151,000,000	145,097,981
7	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	30,000,000
	180,800,000	Total Capital	(23,700,000)	204,500,000	204,360,094
	—	Less: Special Warrants	(52,000,000)	52,000,000	N/A
	180,800,000	Amount to be Voted	28,300,000	152,500,000	204,360,094

— NOTES —

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2402-1)	\$	
Salaries and wages	7,083,800	
Employee benefits	1,523,200	
Transportation and communication	945,300	
Services	690,600	
Supplies and equipment	395,300	
	<u>10,638,200</u>	
Northern Development (2402-2)		
Transportation and communication	22,600	
Services	1,081,800	
Supplies and equipment	15,300	
Transfer payments	\$	
jobsOntario Community		
Action	6,220,000	
jobsOntario Summer		
Employment	4,600,000	
Grants for Economic		
Development	635,000	
Grants for Social Development	4,119,800	
Native Assistance	750,000	
Grants for Business		
Development	486,700	
	<u>16,811,500</u>	
	17,931,200	
Less: Recoveries from other Ministries	6,741,700	
	<u>11,189,500</u>	
Transportation Planning and Maintenance		
(2402-3)		
Services	854,200	
Transfer payments		
Other Transportation Development	15,000	
	<u>869,200</u>	
Transportation Services (2402-4)		
Transfer payments		
Ontario Northland Transportation Commission	15,871,000	
	<u>15,871,000</u>	
Total Operating for Northern Development		
and Transportation Program	<u>38,567,900</u>	

CAPITAL

jobsOntario Capital — Northern Development		
(2402-5)	\$	
Transportation and communication	100,000	
Services	250,000	
Supplies and equipment	1,500,000	
Transfer payments	\$	
Canada/Ontario Infrastructure		
Works	1,000	
Community Infrastructure	8,200,000	
Grants for Social Development	9,000,000	
Native Assistance	200,000	
Aboriginal Community		
Infrastructure	15,950,000	
jobsOntario Community		
Action	14,775,600	48,126,600
		<u>49,976,600</u>
Less: Recoveries from other Ministries		32,576,600
		<u>17,400,000</u>
jobsOntario Capital — Transportation		
Infrastructure (2402-6)		
Acquisition/Construction & physical assets	122,120,000	
Transfer payments	\$	
Northern Ontario Resources		
Transportation Committee	6,850,000	
Community Airports	30,000	
Community Transportation		
Assistance	4,400,000	11,280,000
		<u>133,400,000</u>
Northern Ontario Heritage Fund (2402-7)		
Transfer payments	30,000,000	
	<u>30,000,000</u>	
Total Capital for Northern Development and		
Transportation Program	<u>180,800,000</u>	

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2403		MINES AND MINERALS PROGRAM			
OPERATING					
1	2,125,000	Program Administration	35,500	2,089,500	2,098,847
2	7,138,600	Mineral Development	(2,666,000)	9,804,600	9,657,555
3	14,473,600	Mineral Resources	(410,100)	14,883,700	16,164,857
4	1,000	Northern Ontario Development Agreement ...	—	1,000	1,000
	<u>23,738,200</u>	Total Operating	<u>(3,040,600)</u>	<u>26,778,800</u>	<u>27,922,259</u>
	—	Less: Special Warrants	<u>(7,700,000)</u>	<u>7,700,000</u>	<u>N/A</u>
	<u>23,738,200</u>	Amount to be Voted	<u>4,659,400</u>	<u>19,078,800</u>	<u>27,922,259</u>
2403		MINES AND MINERALS PROGRAM			
CAPITAL					
5	11,500,000	jobsOntario Capital — Mineral Development	(4,600,000)	16,100,000	12,407,364
6	—	Mines and Minerals Research Centre	—	—	21,799,291
	<u>11,500,000</u>	Total Capital	<u>(4,600,000)</u>	<u>16,100,000</u>	<u>34,206,655</u>
	—	Less: Special Warrants	<u>(4,000,000)</u>	<u>4,000,000</u>	<u>N/A</u>
	<u>11,500,000</u>	Amount to be Voted	<u>(600,000)</u>	<u>12,100,000</u>	<u>34,206,655</u>

— NOTES —

XXIV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2403-1)	\$
Salaries and wages	1,243,400
Employee benefits	255,700
Transportation and communication	208,000
Services	213,900
Supplies and equipment	204,000
	<u>2,125,000</u>
 Mineral Development (2403-2)	
Salaries and wages	4,429,000
Employee benefits	832,500
Transportation and communication	543,000
Services	814,000
Supplies and equipment	443,600
Transfer payments	
Grants for Mineral Development	76,500
	<u>7,138,600</u>
 Mineral Resources (2403-3)	
Salaries and wages	8,643,400
Employee benefits	1,664,700
Transportation and communication	926,600
Services	1,643,200
Supplies and equipment	1,401,000
Transfer payments	
Geoscience Research Grants	194,700
	<u>14,473,600</u>

Northern Ontario Development Agreement
(2403-4)

	\$
Salaries and wages	1,206,300
Employee benefits	90,000
Transportation and communication	85,800
Services	2,230,400
Supplies and equipment	137,500
	<u>3,750,000</u>
Less: Recoveries from other Ministries	<u>3,749,000</u>
	1,000
 Total Operating for Mines and Minerals Program	<u><u>23,738,200</u></u>

CAPITAL

jobsOntario Capital — Mineral Development
(2403-5)

Transportation and communication	250,000
Services	3,125,000
Supplies and equipment	3,125,000
Transfer payments	\$
Ontario Mineral Incentive	3,000,000
Ontario Prospectors	
Assistance	<u>2,000,000</u>
	<u>11,500,000</u>
 Total Capital for Mines and Minerals Program	<u><u>11,500,000</u></u>

XXVI. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
2,193,648	Office of the Premier	(170,100)	2,363,748	2,592,805
2,193,648	Total Operating for Office of the Premier	(170,100)	2,363,748	2,592,805
—	Less: Special Warrants	(600,000)	600,000	N/A
55,048	Less: Statutory Appropriations	—	55,048	54,085
2,138,600	TOTAL OPERATING TO BE VOTED	429,900	1,708,700	2,538,720
ACCOUNTING CLASSIFICATION				
2,193,648	Expenditure	(170,100)	2,363,748	2,592,805

XXVI. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2601		OFFICE OF THE PREMIER PROGRAM			
OPERATING					
1	2,138,600	Office of the Premier	(170,100)	2,308,700	2,538,720
S	45,240	Premier's Salary, the Executive Council Act . . .	—	45,240	45,240
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	8,845
	2,193,648	Total Operating	(170,100)	2,363,748	2,592,805
	—	Less: Special Warrants	(600,000)	600,000	N/A
	55,048	Less: Statutory Appropriations	—	55,048	54,085
	2,138,600	Amount to be Voted	429,900	1,708,700	2,538,720

— NOTES —

XXVI. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (2601-1)	\$
Salaries and wages	1,707,600
Employee benefits	265,900
Transportation and communication	86,100
Services	21,200
Supplies and equipment	57,800
	<u>2,138,600</u>
Statutory Appropriations	
Premier's Salary	45,240
Parliamentary Assistant's Salary	9,808
Total Operating for Office of the Premier Program	<u><u>2,193,648</u></u>

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

SUMMARY

The mandate of the Ministry of the Solicitor General and Correctional Services is to contribute to the public safety and security of Ontario in ways that reflect community needs and to enhance social justice through the development of policies and provision of services that are both fair and accessible.

The Ministry has a wide range of responsibilities which include: the civilian authority for the Ontario Provincial Police, policing services, forensic/coroners' services, fire investigation/prevention, emergency planning, and supervision and rehabilitation in institutions and the community of adult offenders and young offenders aged 16 and 17 years.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
56,455,265	Ministry Administration	(2,782,900)	59,238,165	66,229,721
46,312,900	Public Safety	(306,400)	46,619,300	47,822,511
25,365,900	Policing Services	2,578,600	22,787,300	19,759,272
497,298,300	Ontario Provincial Police	2,064,500	495,233,800	476,432,810
550,233,400	Correctional Services	(12,855,300)	563,088,700	557,360,576
1,175,665,765	Ministry Total Operating	(11,301,500)	1,186,967,265	1,167,604,890
—	Less: Special Warrants	(317,250,000)	317,250,000	N/A
54,365	Less: Statutory Appropriations	—	54,365	7,275,313
1,175,611,400	TOTAL OPERATING TO BE VOTED	305,948,500	869,662,900	1,160,329,577
ACCOUNTING CLASSIFICATION				
1,175,665,765	Expenditure	(11,301,500)	1,186,967,265	1,167,604,890

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	1,189,809,865	
1.2 1992-93 Public Accounts — former Ministry of the Solicitor General — former Ministry of Correctional Services		588,849,021 582,619,777
		1,171,468,798
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(2,842,600)	(3,863,908)
	1,186,967,265	1,167,604,890

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
475,000	Ministry Administration	(698,500)	1,173,500	1,305,778
2,300,000	Policing Services	1,287,700	1,012,300	1,262,568
120,000	Ontario Provincial Police	(2,494,200)	2,614,200	1,426,924
2,895,000	Ministry Total Capital	(1,905,000)	4,800,000	3,995,270
—	Less: Special Warrants	(2,750,000)	2,750,000	N/A
2,895,000	< TOTAL CAPITAL TO BE VOTED	845,000	2,050,000	3,995,270
ACCOUNTING CLASSIFICATION				
2,895,000	Expenditure	(1,905,000)	4,800,000	3,995,270

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	47,336,700	Ministry Administration	(2,690,900)	50,027,600	50,342,663
2	9,065,200	Community Assistance	(92,000)	9,157,200	8,675,773
S	1,000	Hearings under the Police Services Act	—	1,000	81,844
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	7,071,150
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	43,361
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,930
	56,455,265	Total Operating	(2,782,900)	59,238,165	66,229,721
	—	Less: Special Warrants	(19,000,000)	19,000,000	N/A
	53,365	Less: Statutory Appropriations	—	53,365	7,211,285
	56,401,900	Amount to be Voted	16,217,100	40,184,800	59,018,436
2801		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
3	475,000	jobsOntario Capital — Facilities Renewal . . .	(698,500)	1,173,500	1,305,778
	475,000	Total Capital	(698,500)	1,173,500	1,305,778
	—	Less: Special Warrants	(250,000)	250,000	N/A
	475,000	Amount to be Voted	(448,500)	923,500	1,305,778

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2801-1)	\$	
Salaries and wages	27,798,000	
Employee benefits	5,719,400	
Transportation and communication	7,908,900	
Services	7,214,000	
Supplies and equipment	4,230,200	
Transfer payments	160,200	
	<u>53,030,700</u>	
Less: Recoveries from other activities	5,694,000	
	<u>47,336,700</u>	
<i>Main Office</i>	\$	
Salaries and wages	2,175,200	
Employee benefits	434,500	
Transportation and communication	283,400	
Services	291,100	
Supplies and equipment	148,200	3,332,400
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	5,073,200	
Employee benefits	999,300	
Transportation and communication	562,600	
Services	1,399,800	
Supplies and equipment	691,000	8,725,900
<i>Human Resources</i>	\$	
Salaries and wages	6,744,000	
Employee benefits	1,458,200	
Transportation and communication	683,600	
Services	1,468,300	
Supplies and equipment	448,400	10,802,500
<i>Communications Services</i>	\$	
Salaries and wages	842,700	
Employee benefits	186,300	
Transportation and communication	72,100	
Services	181,500	
Supplies and equipment	107,600	1,390,200
<i>Analysis and Planning</i>	\$	
Salaries and wages	2,613,000	
Employee benefits	500,800	
Transportation and communication	297,300	
Services	518,000	
Supplies and equipment	183,400	
Transfer Payments	\$	
Grants to Ontario Native Council on Justice	85,200	
Miscellaneous Grants	75,000	160,200
		4,272,700

Legal Services

	\$	\$
Salaries and wages	56,200	
Employee benefits	15,300	
Transportation and communication	86,200	
Services	1,424,600	
Supplies and equipment	76,800	1,659,100

Audit Services

	\$	
Salaries and wages	2,034,200	
Employee benefits	456,200	
Transportation and communication	357,600	
Services	62,600	
Supplies and equipment	55,600	2,966,200

Information Systems

	\$	
Salaries and wages	8,259,500	
Employee benefits	1,668,800	
Transportation and communication	5,566,100	
Services	1,868,100	
Supplies and equipment	2,519,200	
	<u>19,881,700</u>	

Less: Recoveries from other activities	5,694,000	14,187,700
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Statutory Appropriations

Hearings under the Police Services Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Community Assistance (2801-2)

Transfer payments	
Grants for Sexual Assault Initiatives	8,537,200
Grants to Police/Community Victim Projects	528,000
	<u>9,065,200</u>

Total Operating for Ministry Administration

Program 56,455,265

CAPITAL

jobsOntario Capital — Facilities Renewal (2801-3)

Services	475,000
	<u>475,000</u>

Total Capital for Ministry Administration

Program 475,000

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the causes and effects of hazards to persons and property.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2802		PUBLIC SAFETY PROGRAM			
OPERATING					
1	404,200	Program Administration	3,800	400,400	394,853
2	23,289,300	Coroners' and Forensic Services	(357,000)	23,646,300	25,168,048
3	20,930,700	Fire Safety Services	(121,900)	21,052,600	21,001,521
4	1,688,700	Emergency Planning	168,700	1,520,000	1,258,089
	46,312,900	Total Operating	(306,400)	46,619,300	47,822,511
	—	Less: Special Warrants	(12,050,000)	12,050,000	N/A
	46,312,900	Amount to be Voted	11,743,600	34,569,300	47,822,511

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2802-1)	\$
Salaries and wages	195,200
Employee benefits	38,800
Transportation and communication	11,000
Services	27,900
Supplies and equipment	6,300
Transfer payments	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000
	<u>404,200</u>
Coroners' and Forensic Services (2802-2)	
Salaries and wages	10,068,200
Employee benefits	1,986,900
Transportation and communication	641,400
Services	7,874,200
Supplies and equipment	2,243,600
Transfer payments	\$
Grants to Associations	5,000
Grants for Forensic Research ..	470,000
	<u>475,000</u>
	<u>23,289,300</u>
Fire Safety Services (2802-3)	
Salaries and wages	13,494,500
Employee benefits	2,699,000
Transportation and communication	1,232,200
Services	1,532,800
Supplies and equipment	1,932,200
Transfer payments	
Grants for Fire Prevention	40,000
	<u>20,930,700</u>

Emergency Planning (2802-4)	\$
Salaries and wages	930,500
Employee benefits	234,000
Transportation and communication	163,800
Services	79,600
Supplies and equipment	204,800
Transfer payments	\$
Grant to Canadian Red Cross Society	40,000
Grants for Emergency Operations	1,000
Grants to Major Industrial Accident Council of Canada (MIACC)	95,000
	<u>136,000</u>
	<u>1,748,700</u>
Less: Recoveries from other Ministries	60,000
	<u>1,688,700</u>
Total Operating for Public Safety Program	<u>46,312,900</u>

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2803		POLICING SERVICES PROGRAM			
OPERATING					
1	907,400	Program Administration	(13,500)	920,900	862,806
2	11,201,600	Ontario Police College	654,100	10,547,500	9,169,900
3	13,256,900	Policing Standards and Support Services	1,938,000	11,318,900	9,726,566
	25,365,900	Total Operating	2,578,600	22,787,300	19,759,272
	—	Less: Special Warrants	(6,000,000)	6,000,000	N/A
	25,365,900	Amount to be Voted	8,578,600	16,787,300	19,759,272

2803		POLICING SERVICES PROGRAM			
CAPITAL					
4		jobsOntario Capital — Ontario Police			
	2,300,000	College	1,287,700	1,012,300	1,262,568
	2,300,000	Total Capital	1,287,700	1,012,300	1,262,568
	—	Less: Special Warrants	(500,000)	500,000	N/A
	2,300,000	Amount to be Voted	1,787,700	512,300	1,262,568

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2803-1)	\$
Salaries and wages	485,500
Employee benefits	94,000
Transportation and communication	58,500
Services	77,700
Supplies and equipment	191,700
	<u>907,400</u>
 Ontario Police College (2803-2)	
Salaries and wages	4,845,100
Employee benefits	943,700
Transportation and communication	1,294,800
Services	1,241,700
Supplies and equipment	2,877,300
	<u>11,202,600</u>
Less: Recoveries from other Ministries	1,000
	<u>11,201,600</u>

Policing Standards and Support Services (2803-3)	\$
Salaries and wages	4,470,200
Employee benefits	863,700
Transportation and communication	949,300
Services	2,516,900
Supplies and equipment	643,300
Transfer payments	\$
Grants to Municipal Police Services	2,100,000
Grants for Community Policing and Crime Prevention	808,900
Grants for Municipal RIDE Programs	600,000
Grants to Police Associations ..	30,600
Grants for Employment Equity ..	250,000
Grants to Ontario Block Parent Program Incorporated	8,000
Grants to Council on Race Relations	16,000
	<u>3,813,500</u>
	<u>13,256,900</u>
Total Operating for Policing Services Program	<u>25,365,900</u>

CAPITAL

jobsOntario Capital — Ontario Police College (2803-4)	
Supplies and equipment	2,300,000
	<u>2,300,000</u>
Total Capital for Policing Services Program	<u>2,300,000</u>

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
2804		ONTARIO PROVINCIAL POLICE PROGRAM			
OPERATING					
1	8,502,100	Office of the Commissioner	(752,500)	9,254,600	6,946,401
2	488,795,200	Ontario Provincial Police	2,817,000	485,978,200	469,422,381
S	1,000	Payments under the Police Services Act	—	1,000	64,028
	497,298,300	Total Operating	2,064,500	495,233,800	476,432,810
	—	Less: Special Warrants	(121,700,000)	121,700,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	64,028
	497,297,300	Amount to be Voted	123,764,500	373,532,800	476,368,782
2804		ONTARIO PROVINCIAL POLICE PROGRAM			
CAPITAL					
3		jobsOntario Capital — Telecommunications			
	120,000	System	(2,494,200)	2,614,200	1,426,924
	120,000	Total Capital	(2,494,200)	2,614,200	1,426,924
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	120,000	Amount to be Voted	(494,200)	614,200	1,426,924

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Commissioner (2804-1)	\$
Salaries and wages	2,531,000
Employee benefits	500,100
Transportation and communication	5,078,300
Services	207,100
Supplies and equipment	185,600
	<u>8,502,100</u>

Statutory Appropriations

Payments under the Police Services Act	1,000
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Ontario Provincial Police (2804-2)

Salaries and wages	324,196,900
Employee benefits	71,554,600
Transportation and communication	24,796,100
Services	32,286,200
Supplies and equipment	35,631,900
Transfer payments	484,300
	<u>488,950,000</u>
Less: Recoveries from other Ministries	154,800
	<u>488,795,200</u>

Services

\$

Salaries and wages	19,687,600
Employee benefits	3,583,500
Transportation and communication	15,234,500
Services	15,655,900
Supplies and equipment	31,928,900
	<u>86,090,400</u>

Field Operations

\$

Salaries and wages	282,462,200
Employee benefits	64,039,500
Transportation and communication	7,828,900
Services	15,594,000
Supplies and equipment	2,895,800
Transfer payments	
Federal-Provincial First Nations Policing Agreement	484,300
	<u>373,304,700</u>

Less: Recoveries from other Ministries	154,800	<u>373,149,900</u>
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Investigations

\$

Salaries and wages	22,047,100
Employee benefits	3,931,600
Transportation and communication	1,732,700
Services	1,036,300
Supplies and equipment	807,200
	<u>29,554,900</u>

Total Operating for Ontario Provincial Police Program	<u>497,298,300</u>
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CAPITAL

jobsOntario Capital — Telecommunications System (2804-3)

Supplies and equipment	\$
	<u>120,000</u>
	<u>120,000</u>
Total Capital for Ontario Provincial Police Program	<u>120,000</u>

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

CORRECTIONAL SERVICES PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community residences and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

This program also provides for the operation of the Ontario Board of Parole.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2805		CORRECTIONAL SERVICES PROGRAM			
OPERATING					
1	7,500,900	Program Administration	(498,200)	7,999,100	8,520,289
2	4,853,400	Operational Policy and Planning	(171,700)	5,025,100	4,767,013
3	413,706,400	Institutional Services	(13,364,700)	427,071,100	419,161,008
4	119,740,500	Community Services	1,209,100	118,531,400	120,599,488
5	4,432,200	Ontario Board of Parole	(29,800)	4,462,000	4,312,778
	550,233,400	Total Operating	(12,855,300)	563,088,700	557,360,576
	—	Less: Special Warrants	(158,500,000)	158,500,000	N/A
	550,233,400	Amount to be Voted	145,644,700	404,588,700	557,360,576

— NOTES —

XXVIII. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2805-1)	\$
Salaries and wages	5,181,200
Employee benefits	1,114,400
Transportation and communication	686,200
Services	346,900
Supplies and equipment	172,200
	<u>7,500,900</u>
Operational Policy and Planning (2805-2)	
Salaries and wages	2,709,900
Employee benefits	586,000
Transportation and communication	496,900
Services	283,900
Supplies and equipment	272,000
Transfer payments	
Grants to non-profit community agencies for community program development	504,700
	<u>4,853,400</u>
Institutional Services (2805-3)	
Salaries and wages	285,678,200
Employee benefits	62,837,700
Transportation and communication	6,448,100
Services	21,304,600
Supplies and equipment	39,233,500
Transfer payments	757,200
	<u>416,259,300</u>
Less: Recoveries from other Ministries	2,552,900
	<u>413,706,400</u>

<i>Institutions</i>	\$	\$
Salaries and wages	283,832,500	
Employee benefits	62,437,700	
Transportation and communication	6,377,100	
Services	20,369,600	
Supplies and equipment	38,422,700	
Transfer payments	\$	
Grants to com- pensate for Municipal taxation	704,600	
Compassionate allowances to permanently handicapped inmates	52,600	
	<u>757,200</u>	412,196,800

<i>Industrial Services</i>	\$	
Salaries and wages	1,845,700	
Employee benefits	400,000	
Transportation and communication	71,000	
Services	935,000	
Supplies and equipment	810,800	
	<u>4,062,500</u>	
Less: Recoveries from other Ministries	2,552,900	1,509,600

<i>Community Services (2805-4)</i>		
Salaries and wages	46,310,200	
Employee benefits	10,009,900	
Transportation and communication	2,107,700	
Services	2,674,200	
Supplies and equipment	1,827,400	
Transfer payments	\$	
Assistance to Inmates — Reha- bilitation Assistance	25,000	
Community Residential/Non- Residential Client Services ..	56,786,100	56,811,100
		<u>119,740,500</u>

<i>Ontario Board of Parole (2805-5)</i>	
Salaries and wages	2,452,900
Employee benefits	531,700
Transportation and communication	416,900
Services	940,300
Supplies and equipment	90,400
	<u>4,432,200</u>

Total Operating for Correctional Services Program	<u>550,233,400</u>
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XXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

The purpose of the Ministry of Transportation is to be the provincial leader in cost effective transportation supporting the province's broader economic, social and environmental objectives; to provide the focal point for the identification of the transportation needs of the people of Ontario; and to work with other jurisdictions and groups to address these needs through the effective use of road, rail, transit, air and marine transportation systems and services, in accordance with the prevailing objectives of the province of Ontario. The Ministry facilitates the mobility of people and goods, and promotes the development of industries that provide transportation systems, services, and products, in ways that reflect the needs of Ontario's diverse population and support the broader economic, social, and environmental objectives of the province.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
34,269,657	Ministry Administration	2,769,400	31,500,257	44,360,223
36,639,700	Policy and Planning	17,864,400	18,775,300	18,292,149
131,897,900	Safety and Regulation	22,305,900	109,592,000	116,157,176
604,484,100	Program Delivery	5,269,600	599,214,500	658,812,995
807,291,357	Ministry Total Operating	48,209,300	759,082,057	837,622,543
—	Less: Special Warrants	(215,400,000)	215,400,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
807,249,800	< TOTAL OPERATING TO BE VOTED	263,609,300	543,640,500	837,580,986
ACCOUNTING CLASSIFICATION				
807,291,357	Expenditure	48,209,300	759,082,057	837,622,543

XXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
1,101,914,000	Program Delivery	(775,086,000)	1,877,000,000	1,737,645,460
1,101,914,000	Ministry Total Capital	(775,086,000)	1,877,000,000	1,737,645,460
—	Less: Special Warrants	(512,500,000)	512,500,000	N/A
1,101,914,000	< TOTAL CAPITAL TO BE VOTED	(262,586,000)	1,364,500,000	1,737,645,460
ACCOUNTING CLASSIFICATION				
1,101,914,000	Expenditure	(775,086,000)	1,877,000,000	1,737,645,460

XXIX. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	32,382,100	Ministry Administration	2,769,400	29,612,700	42,280,204
2	1,846,000	Legal Services	—	1,846,000	2,038,462
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>34,269,657</u>	Total Operating	<u>2,769,400</u>	<u>31,500,257</u>	<u>44,360,223</u>
	—	Less: Special Warrants	(11,600,000)	11,600,000	N/A
	<u>41,557</u>	Less: Statutory Appropriations	—	<u>41,557</u>	<u>41,557</u>
	<u>34,228,100</u>	Amount to be Voted	<u>14,369,400</u>	<u>19,858,700</u>	<u>44,318,666</u>

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2901-1)	\$	
Salaries and wages	18,385,800	
Employee benefits	4,239,500	
Transportation and communication	2,563,400	
Services	6,852,700	
Supplies and equipment	2,980,700	
	<u>35,022,100</u>	
Less: Recoveries from other Activities	2,640,000	
	<u>32,382,100</u>	

Main Office	\$	
Salaries and wages	2,526,100	
Employee benefits	590,600	
Transportation and communication	143,000	
Services	121,500	
Supplies and equipment	168,500	
	<u>3,549,700</u>	
Less: Recoveries from other Activities	1,000	3,548,700

Financial and Administrative Services	\$	
Salaries and wages	6,497,000	
Employee benefits	1,495,500	
Transportation and communication	2,000,000	
Services	2,811,500	
Supplies and equipment	1,479,500	
	<u>14,283,500</u>	
Less: Recoveries from other Activities	1,000	14,282,500

Supply and Services	\$	
Salaries and wages	1,241,900	
Employee benefits	285,600	
Transportation and communication	22,500	
Services	2,647,800	
Supplies and equipment	131,900	
	<u>4,329,700</u>	
Less: Recoveries from other Activities	2,596,000	1,733,700

Human Resources	\$	\$
Salaries and wages	3,413,000	
Employee benefits	785,000	
Transportation and communication	157,800	
Services	316,800	
Supplies and equipment	353,500	
	<u>5,026,100</u>	
Less: Recoveries from other Activities	40,000	4,986,100

Information Systems	\$	
Salaries and wages	2,943,800	
Employee benefits	677,100	
Transportation and communication	53,600	
Services	775,600	
Supplies and equipment	757,300	
	<u>5,207,400</u>	
Less: Recoveries from other Activities	1,000	5,206,400

Audit Services	\$	
Salaries and wages	1,764,000	
Employee benefits	405,700	
Transportation and communication	186,500	
Services	179,500	
Supplies and equipment	90,000	
	<u>2,625,700</u>	
Less: Recoveries from other Activities	1,000	2,624,700

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Legal Services (2901-2)	
Transportation and communication	41,200
Services	1,762,200
Supplies and equipment	43,600
	<u>1,847,000</u>
Less: Recoveries from other Activities	1,000
	<u>1,846,000</u>

Total Operating for Ministry Administration Program	<u>34,269,657</u>
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XXIX. — MINISTRY OF TRANSPORTATION

POLICY AND PLANNING PROGRAM:

This program facilitates the development of transportation policies and system plans affecting the inter-modal and cross jurisdiction movement of people and goods in support of the economic, environmental and social objectives of the Province. The program develops modal priorities and funding strategies to guide investments in support of Government priorities and policies. The program also conducts research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2902		POLICY AND PLANNING PROGRAM			
OPERATING					
1	36,639,700	Policy and Planning	17,864,400	18,775,300	18,292,149
	36,639,700	Total Operating	17,864,400	18,775,300	18,292,149
	—	Less: Special Warrants	(5,300,000)	5,300,000	N/A
	36,639,700	Amount to be Voted	23,164,400	13,475,300	18,292,149

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Planning (2902-1)		\$
Salaries and wages		10,835,900
Employee benefits		2,276,700
Transportation and communication		387,500
Services		1,850,800
Supplies and equipment		451,900
Transfer payments	\$ -	
Abandoned Railway Rights-of-Way (A.R.R.O.W.)	750,000	
Canadian Transportation Education Foundation	10,500	
Grants for Promoting Marine Transportation	2,400	
Rail infrastructure and service feasibility studies	2,000	
Capital debt servicing payments to the Ontario Transportation Capital Corporation	20,823,000	21,587,900
		<u>37,390,700</u>
Less: Recoveries from other Ministries		751,000
		<u>36,639,700</u>
Total Operating for Policy and Planning Program		<u><u>36,639,700</u></u>

XXIX. — MINISTRY OF TRANSPORTATION

SAFETY AND REGULATION PROGRAM:

This program's objective is to promote the safe movement of people and goods on Ontario's highways through safety policy and education, and the licensing, examination and enforcement related to drivers, vehicles and carriers.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1994-95</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
	\$		\$	\$	\$
2903		SAFETY AND REGULATION PROGRAM			
OPERATING					
1		Safety Policy, Licensing, Examination and			
	131,897,900	Enforcement	22,305,900	109,592,000	116,157,176
	131,897,900	Total Operating	22,305,900	109,592,000	116,157,176
	—	Less: Special Warrants	(30,000,000)	30,000,000	N/A
	131,897,900	Amount to be Voted	52,305,900	79,592,000	116,157,176

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Safety Policy, Licensing, Examination and
Enforcement (2903-1)

\$

Salaries and wages	65,288,200
Employee benefits	12,944,400
Transportation and communication	8,996,800
Services	34,127,900
Supplies and equipment	10,123,900

Transfer payments

\$

American Association of Motor Vehicle Administrators	41,500
Canada Safety Council	10,000
Canadian Council of Motor Transport Administrators	157,200
Commercial Vehicle Safety Alliance	3,000
Grants for Highway Safety Initiatives	30,000
Highway Safety Research Grants	125,000
Ontario Safety League	30,000
Traffic Injury Research Foundation	30,000

426,700

131,907,900

Less: Recoveries from other Activities

10,000

131,897,900

Total Operating for Safety and Regulation
Program

131,897,900

XXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM:

This program delivers provincial transportation products and customer services to the general public and specific client groups through Regional and District offices across the province. This program supports the ministry mandate of providing safe and efficient movement of people and goods on the Provincial Transportation System, and provides financial and technical assistance to municipalities toward the development, maintenance and operation of municipal road networks, public transit and municipal airport systems. The program provides funding to GO Transit for the development, maintenance, and operation of an inter-regional transit system within the Toronto centered area.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
\$			\$	\$	\$
2904		PROGRAM DELIVERY PROGRAM			
OPERATING					
1	7,403,400	Customer Service and Communications	74,600	7,328,800	8,456,156
2	12,018,000	Quality and Standards	(467,400)	12,485,400	14,837,973
3	237,840,600	Regional Operations	(8,432,600)	246,273,200	301,021,051
4	347,222,100	Urban and Regional Transportation	14,095,000	333,127,100	334,497,815
	604,484,100	Total Operating	5,269,600	599,214,500	658,812,995
	—	Less: Special Warrants	(168,500,000)	168,500,000	N/A
	604,484,100	Amount to be Voted	173,769,600	430,714,500	658,812,995

2904		PROGRAM DELIVERY PROGRAM			
CAPITAL					
5		jobsOntario Capital — Quality and Standards			
	46,946,000		(3,154,600)	50,100,600	44,939,674
6	341,034,000	jobsOntario Capital — Regional Operations . .	(400,039,400)	741,073,400	648,416,482
7		jobsOntario Capital — Urban and Regional Transportation			
	713,934,000		(371,892,000)	1,085,826,000	1,044,289,304
	1,101,914,000	Total Capital	(775,086,000)	1,877,000,000	1,737,645,460
	—	Less: Special Warrants	(512,500,000)	512,500,000	N/A
	1,101,914,000	Amount to be Voted	(262,586,000)	1,364,500,000	1,737,645,460

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Customer Service and Communications (2904-1)	\$
Salaries and wages	4,989,400
Employee benefits	1,152,900
Transportation and communication	233,600
Services	1,599,300
Supplies and equipment	1,943,200
	<u>9,918,400</u>
Less: Recoveries from other Activities	2,515,000
	<u>7,403,400</u>
Quality and Standards (2904-2)	
Salaries and wages	8,377,900
Employee benefits	1,892,900
Transportation and communication	146,200
Services	1,604,600
Supplies and equipment	1,001,400
Transfer Payments	
Airport Management Conference of Ontario ...	26,000
	<u>13,049,000</u>
Less: Recoveries from other Ministries	1,031,000
	<u>12,018,000</u>

Regional Operations (2904-3)

	\$
Salaries and wages	109,088,800
Employee benefits	28,688,800
Transportation and communication	4,049,600
Services	64,793,800
Supplies and equipment	66,082,000
Transfer payments	
Ontario Traffic Conference	26,000
Traffic Operation Studies	211,600
	<u>237,600</u>
	<u>272,940,600</u>
Less: Recoveries from other Ministries	35,100,000
	<u>237,840,600</u>

Urban and Regional Transportation (2904-4)

Transfer payments	
Go Transit (TATO) Subsidy	86,892,900
Grants for Transportation Initiatives	2,000
Municipal Airport Maintenance Subsidies	1,253,100
Municipal Transit Subsidies	257,082,600
Ontario Good Roads Association	190,000
Road Superintendent Association	7,700
The Better Transportation Coalition	105,000
Transportation Association of Canada	349,600
Tri-Committee Grant	60,000
Urban and Regional Transportation Studies ...	735,200
Urban Planning Studies	17,700
Urban Transit Studies	527,300
	<u>347,223,100</u>
Less: Recoveries from other Ministries	1,000
	<u>347,222,100</u>
Total Operating for Program Delivery	<u>604,484,100</u>

XXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL**jobsOntario Capital — Quality and Standards**
(2904-5)

	\$
Salaries and wages	26,889,000
Employee benefits	6,789,700
Transportation and communication	1,785,900
Services	8,056,300
Supplies and equipment	3,525,100
	<u>47,046,000</u>
Less: Recoveries from other Activities	100,000
	<u>46,946,000</u>

jobsOntario Capital — Regional Operations
(2904-6)

Salaries and wages	134,234,900
Employee benefits	34,716,400
Transportation and communication	6,235,500
Services	68,890,900
Supplies and equipment	16,402,600
Acquisition/Construction of physical assets	236,522,900
Other Transactions	180,600
	<u>497,183,800</u>
Less: Recoveries	156,149,800
	<u>341,034,000</u>

jobsOntario Capital — Urban and Regional
Transportation (2904-7)

	\$
Transportation and communication	1,500
Services	777,100
Supplies and equipment	8,300
Transfer payments	\$
Municipal Airport Subsidies	9,934,000
Municipal Roads Subsidies	707,638,100
	<u>717,572,100</u>
	718,359,000
Less: Recoveries from other Ministries	4,425,000
	<u>713,934,000</u>
Total Capital for Program Delivery Program	<u>1,101,914,000</u>

XXX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

<u>1994-95</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1993-94</u>	<u>1993-94</u> <u>Estimates</u>	<u>1992-93</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
23,510,400	Office Responsible for Women's Issues	(595,800)	24,106,200	23,771,885
	Total Operating for Office Responsible for Women's Issues	(595,800)	24,106,200	23,771,885
—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
23,510,400 <	TOTAL OPERATING TO BE VOTED	1,404,200	22,106,200	23,771,885
	ACCOUNTING CLASSIFICATION			
23,510,400	Expenditure	(595,800)	24,106,200	23,771,885

XXX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
3001		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
OPERATING					
1	515,300	Main Office	(2,600)	517,900	461,839
2	22,628,600	Ontario Women's Directorate	(588,800)	23,217,400	23,014,528
3	366,500	Ontario Advisory Council on Women's Issues	(4,400)	370,900	295,518
	23,510,400	Total Operating	(595,800)	24,106,200	23,771,885
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	—	Less: Statutory Appropriations	—	—	—
	23,510,400	Amount to be Voted	1,404,200	22,106,200	23,771,885

— NOTES —

XXX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3001-1)	\$	
Salaries and wages	404,800	
Employee benefits	59,400	
Transportation and communication	16,400	
Services	20,700	
Supplies and equipment	14,000	
	<u>515,300</u>	
Ontario Women's Directorate (3001-2)		
Salaries and wages	6,517,200	
Employee benefits	1,069,600	
Transportation and communication	632,800	
Services	3,700,300	
Supplies and equipment	449,400	
Transfer payments	\$	
Grants for the provision of ser-		
vices and programs for		
women	9,259,300	
Women's Centres	1,000,000	10,259,300
		<u>22,628,600</u>

Ontario Advisory Council on Women's Issues
(3001-3)

	\$
Salaries and wages	148,900
Employee benefits	24,100
Transportation and communication	58,500
Services	125,300
Supplies and equipment	9,700
	<u>366,500</u>

Total Operating for Office Responsible for
Women's Issues Program 23,510,400

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Expenditure Estimates

1994-95

VOLUME 2



Ministry of
Finance

Ontario



Ministry of
Finance

Expenditure Estimates
**of the Province of Ontario
for the fiscal year ending
March 31, 1995**

VOLUME 2

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1994-95**

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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1994-1995**

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INTRODUCTION

The 1994-95 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1994 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vi).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1994-95 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of employees on government business and recipients of government services, such as wards of the Province; relocation expenses of employees who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment including motor vehicles and computers, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1A - GENERAL OPERATING SUMMARY

**Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 1995**

No.	Ministries	To Be Voted \$	Statutory \$	Expenditure \$	Loans and Investments \$
I	Agriculture, Food and Rural Affairs	452,744,300	53,852,365	494,596,665	12,000,000
II	Assembly, Office of the	122,314,900	2,274,700	124,589,600	-
III	Attorney General	745,084,100	45,557	745,129,657	-
IV	Cabinet Office	9,693,600	-	9,693,600	-
V	Chief Election Officer, Office of the	1,001,800	-	1,001,800	-
VI	Citizenship	81,397,700	51,365	81,449,065	-
VII	Community and Social Services	9,408,713,000	41,557	9,408,754,557	-
VIII	Consumer and Commercial Relations	161,123,300	57,057	161,180,357	-
IX	Culture, Tourism and Recreation	392,336,100	67,307	382,803,407	9,600,000
X	Economic Development and Trade	409,698,900	48,492,307	319,901,207	138,290,000
XI	Education and Training	8,222,169,500	569,986,923	8,792,156,423	-
XII	Environment and Energy	300,759,100	61,173	285,682,173	15,138,100
XIII	Finance	765,845,100	7,945,068,307	8,710,913,407	-
XIV	Francophone Affairs, Office of	3,171,700	-	3,171,700	-
XV	Health	17,395,925,100	67,307	17,395,992,407	-
XVI	Housing	1,128,491,700	41,557	1,126,695,257	1,838,000
XVII	Intergovernmental Affairs	7,238,300	9,808	7,248,108	-
XVIII	Labour	168,190,100	52,365	168,242,465	-
XIX	Lieutenant Governor, Office of the	633,000	-	633,000	-
XX	Management Board Secretariat	582,755,200	68,307	582,823,507	-
XXI	Municipal Affairs	780,595,700	67,307	780,663,007	-
XXII	Native Affairs Secretariat, Ontario	16,751,100	9,808	16,760,908	-
XXIII	Natural Resources	497,550,700	41,557	497,592,257	-
XXIV	Northern Development and Mines	74,979,900	41,557	75,021,457	-
XXV	Ombudsman Ontario	9,697,800	-	9,697,800	-
XXVI	Premier, Office of the	2,138,600	55,048	2,193,648	-
XXVII	Provincial Auditor, Office of the	7,957,800	188,000	8,145,800	-
XXVIII	Solicitor General and Correctional Services	1,175,611,400	54,365	1,175,665,765	-
XXIX	Transportation	807,249,800	41,557	807,291,357	-
XXX	Women's Issues, Office Responsible for	23,510,400	-	23,510,400	-
		43,755,329,700	8,620,737,161	52,199,200,761	176,866,100
TOTAL			52,376,066,861	52,376,066,861	

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

No.	Ministries	1994-95 Estimates	Change from 1993-94	1993-94 Estimates	1992-93 Actual
		\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	506,596,665	(47,270,600)	553,867,265	563,181,717
II	Assembly, Office of the	124,589,600	(2,974,900)	127,564,500	115,163,448
III	Attorney General	745,129,657	11,432,500	733,697,157	736,076,394
IV	Cabinet Office	9,693,600	(646,600)	10,340,200	10,421,748
V	Chief Election Officer, Office of the	1,001,800	(31,000)	1,032,800	3,440,741
VI	Citizenship	81,449,065	4,360,000	77,089,065	67,537,221
VII	Community and Social Services	9,408,754,557	554,080,600	8,854,673,957	8,544,187,494
VIII	Consumer and Commercial Relations	161,180,357	(14,572,200)	175,752,557	173,007,493
IX	Culture, Tourism and Recreation	392,403,407	(11,414,800)	403,818,207	429,442,732
X	Economic Development and Trade	458,191,207	(31,856,600)	490,047,807	402,376,862
XI	Education and Training	8,792,156,423	(950,958,677)	9,743,115,100	9,896,372,464
XII	Environment and Energy	300,820,273	(205,741,400)	506,561,673	508,268,915
XIII	Finance	8,710,913,407	644,894,100	8,066,019,307	6,177,807,562
XIV	Francophone Affairs, Office of	3,171,700	(271,900)	3,443,600	3,562,820
XV	Health	17,395,992,407	(173,038,500)	17,569,030,907	17,525,116,232
XVI	Housing	1,128,533,257	94,763,800	1,033,769,457	914,798,503
XVII	Intergovernmental Affairs	7,248,108	(915,800)	8,163,908	8,806,769
XVIII	Labour	168,242,465	(18,567,300)	186,809,765	241,014,305
XIX	Lieutenant Governor, Office of the	633,000	(29,000)	662,000	670,660
XX	Management Board Secretariat	582,823,507	30,087,000	552,736,507	644,639,181
XXI	Municipal Affairs	780,663,007	(193,825,800)	974,488,807	1,071,646,093
XXII	Native Affairs Secretariat, Ontario	16,760,908	(1,582,700)	18,343,608	16,620,175
XXIII	Natural Resources	497,592,257	(31,214,100)	528,806,357	583,500,563
XXIV	Northern Development and Mines	75,021,457	(7,035,000)	82,056,457	104,376,891
XXV	Ombudsman Ontario	9,697,800	(264,200)	9,962,000	9,428,648
XXVI	Premier, Office of the	2,193,648	(170,100)	2,363,748	2,592,805
XXVII	Provincial Auditor, Office of the	8,145,800	(192,200)	8,338,000	7,792,046
XXVIII	Solicitor General and Correctional Services	1,175,665,765	(11,301,500)	1,186,967,265	1,167,604,890
XXIX	Transportation	807,291,357	48,209,300	759,082,057	837,622,543
XXX	Women's Issues, Office Responsible for	23,510,400	(595,800)	24,106,200	23,771,885
TOTAL		52,376,066,861	(316,643,377)	52,692,710,238	50,790,849,800

TABLE 1C - OPERATING EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	88,619,165	17,767,700	8,307,800	26,164,300	14,786,900
II	Assembly, Office of the	60,553,200	10,719,200	8,715,400	35,296,300	10,341,700
III	Attorney General	331,940,757	66,599,700	17,528,100	77,766,500	14,403,900
IV	Cabinet Office	6,018,500	1,186,100	517,700	1,570,500	400,800
V	Chief Election Officer, Office of the	834,800	167,000	—	—	—
VI	Citizenship	35,221,265	5,900,800	2,832,800	17,396,400	2,965,200
VII	Community and Social Services	399,204,757	82,661,200	58,347,100	59,890,700	52,996,100
VIII	Consumer and Commercial Relations	91,764,157	19,887,300	8,089,700	15,751,600	5,754,600
IX	Culture, Tourism and Recreation	39,898,007	7,183,600	5,518,900	19,317,100	5,022,400
X	Economic Development and Trade	41,770,807	8,428,500	6,128,700	23,167,800	3,402,200
XI	Education and Training	112,845,323	22,186,300	11,320,700	31,156,000	11,055,200
XII	Environment and Energy	126,643,773	25,453,400	9,437,400	47,843,500	13,906,400
XIII	Finance	241,485,107	46,729,800	19,211,100	54,806,800	9,627,000
XIV	Francophone Affairs, Office of	1,598,400	312,700	123,000	218,300	103,400
XV	Health	494,928,507	105,186,700	29,129,800	109,280,900	80,140,400
XVI	Housing	67,673,857	11,297,500	7,050,100	17,821,500	4,113,000
XVII	Intergovernmental Affairs	4,064,308	774,300	469,400	975,800	213,800
XVIII	Labour	94,317,465	19,097,800	9,068,200	15,552,800	5,365,300
XIX	Lieutenant Governor, Office of the	414,800	57,900	28,500	8,000	13,000
XX	Management Board Secretariat	181,879,607	934,207,700	94,202,200	371,184,100	81,582,700
XXI	Municipal Affairs	29,231,107	5,397,500	2,809,200	7,507,200	1,975,800
XXII	Native Affairs Secretariat, Ontario	4,040,508	699,100	695,000	3,672,000	335,000
XXIII	Natural Resources	267,605,057	59,646,500	24,861,700	107,862,800	37,603,900
XXIV	Northern Development and Mines	28,752,357	5,786,300	4,152,600	10,554,700	3,297,500
XXV	Ombudsman Ontario	5,740,900	1,164,600	544,900	1,887,200	360,200
XXVI	Premier, Office of the	1,762,648	265,900	86,100	21,200	57,800
XXVII	Provincial Auditor, Office of the	5,307,700	1,125,000	292,100	1,300,000	71,000
XXVIII	Solicitor General and Correctional Services	731,398,865	159,713,900	52,290,100	78,608,000	89,742,400
XXIX	Transportation	217,007,557	51,195,200	16,418,300	112,591,300	82,626,700
XXX	Women's Issues, Office Responsible for	7,070,900	1,153,100	707,700	3,846,300	473,100
TOTAL		3,719,594,161	1,671,952,300	398,884,300	1,253,019,600	532,737,400

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000.

ESTIMATES FOR 1994-95

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
-	337,169,800	3,051,000	1,270,000	494,596,665	12,000,000	506,596,665
-	166,000	-	1,202,200	124,589,600	-	124,589,600
-	280,479,200	2,000	43,590,500	745,129,657	-	745,129,657
-	-	-	-	9,693,600	-	9,693,600
-	-	-	-	1,001,800	-	1,001,800
-	21,436,600	-	4,304,000	81,449,065	-	81,449,065
-	8,758,701,600	-	3,046,900	9,408,754,557	-	9,408,754,557
-	28,580,200	15,500	8,662,700	161,180,357	-	161,180,357
-	308,251,400	-	2,388,000	382,803,407	9,600,000	392,403,407
-	184,400,900	62,981,300	10,379,000	319,901,207	138,290,000	458,191,207
-	8,616,050,500	-	12,457,600	8,792,156,423	-	8,792,156,423
-	63,397,700	-	1,000,000	285,682,173	15,138,100	300,820,273
-	297,442,400	8,052,540,500	10,929,300	8,710,913,407	-	8,710,913,407
-	815,900	-	-	3,171,700	-	3,171,700
-	16,587,316,100	-	9,990,000	17,395,992,407	-	17,395,992,407
-	1,043,593,600	-	24,854,300	1,126,695,257	1,838,000	1,128,533,257
-	750,500	-	-	7,248,108	-	7,248,108
-	41,949,500	18,700	17,127,300	168,242,465	-	168,242,465
-	-	110,800	-	633,000	-	633,000
-	13,069,800	24,750,000	1,118,052,600	582,823,507	-	582,823,507
-	734,462,200	1,180,000	1,900,000	780,663,007	-	780,663,007
-	7,319,300	-	-	16,760,908	-	16,760,908
-	26,324,500	-	26,312,200	497,592,257	-	497,592,257
-	32,968,700	-	10,490,700	75,021,457	-	75,021,457
-	-	-	-	9,697,800	-	9,697,800
-	-	-	-	2,193,648	-	2,193,648
-	50,000	-	-	8,145,800	-	8,145,800
-	72,372,200	3,000	8,462,700	1,175,665,765	-	1,175,665,765
-	369,501,300	-	42,049,000	807,291,357	-	807,291,357
-	10,259,300	-	-	23,510,400	-	23,510,400
-	37,836,829,200	8,144,652,800	1,358,469,000	52,199,200,761	176,866,100	52,376,066,861

TABLE 2A - GENERAL CAPITAL SUMMARY

**Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 1995**

No.	Ministries	To Be Voted	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	12,206,000	-	12,206,000	-
II	Assembly, Office of the	-	-	-	-
III	Attorney General	3,364,000	-	3,364,000	-
IV	Cabinet Office	-	-	-	-
V	Chief Election Officer, Office of the	-	-	-	-
VI	Citizenship	7,828,000	-	7,828,000	-
VII	Community and Social Services	83,900,000	-	83,900,000	-
VIII	Consumer and Commercial Relations	-	-	-	-
IX	Culture, Tourism and Recreation	26,440,000	-	26,440,000	-
X	Economic Development and Trade	139,266,000	-	139,266,000	-
XI	Education and Training	9,200,000	-	9,200,000	-
XII	Environment and Energy	75,196,600	-	75,196,600	-
XIII	Finance	465,700,000	-	465,700,000	-
XIV	Francophone Affairs, Office of	-	-	-	-
XV	Health	39,626,000	-	39,626,000	-
XVI	Housing	58,129,000	-	58,129,000	-
XVII	Intergovernmental Affairs	-	-	-	-
XVIII	Labour	-	-	-	-
XIX	Lieutenant Governor, Office of the	-	-	-	-
XX	Management Board Secretariat	122,368,700	-	122,368,700	-
XXI	Municipal Affairs	90,500	-	90,500	-
XXII	Native Affairs Secretariat, Ontario	20,000,000	-	20,000,000	-
XXIII	Natural Resources	59,000,000	-	59,000,000	-
XXIV	Northern Development and Mines	192,300,000	-	192,300,000	-
XXV	Ombudsman Ontario	-	-	-	-
XXVI	Premier, Office of the	-	-	-	-
XXVII	Provincial Auditor, Office of the	-	-	-	-
XXVIII	Solicitor General and Correctional Services	2,895,000	-	2,895,000	-
XXIX	Transportation	1,101,914,000	-	1,101,914,000	-
XXX	Women's Issues, Office Responsible for	-	-	-	-
TOTAL		2,419,423,800	-	2,419,423,800	-

TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

No.	Ministries	1994-95 Estimates	Change from 1993-94	1993-94 Estimates	1992-93 Actual
		\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	12,206,000	(3,894,000)	16,100,000	21,533,935
II	Assembly, Office of the	—	—	—	—
III	Attorney General	3,364,000	(436,000)	3,800,000	7,036,827
IV	Cabinet Office	—	—	—	—
V	Chief Election Officer, Office of the	—	—	—	—
VI	Citizenship	7,828,000	(1,672,000)	9,500,000	15,132,139
VII	Community and Social Services	83,900,000	(791,800)	84,691,800	56,877,319
VIII	Consumer and Commercial Relations	—	—	—	—
IX	Culture, Tourism and Recreation	26,440,000	(18,860,000)	45,300,000	97,040,837
X	Economic Development and Trade	139,266,000	(35,303,000)	174,569,000	21,362,052
XI	Education and Training	9,200,000	(466,450,000)	475,650,000	543,174,419
XII	Environment and Energy	75,196,600	(255,952,400)	331,149,000	230,618,581
XIII	Finance	465,700,000	430,697,000	35,003,000	2,541,184
XIV	Francophone Affairs, Office of	—	—	—	—
XV	Health	39,626,000	(199,072,000)	238,698,000	230,257,625
XVI	Housing	58,129,000	(50,871,000)	109,000,000	84,635,554
XVII	Intergovernmental Affairs	—	—	—	—
XVIII	Labour	—	—	—	—
XIX	Lieutenant Governor, Office of the	—	—	—	—
XX	Management Board Secretariat	122,368,700	(116,520,300)	238,889,000	192,457,395
XXI	Municipal Affairs	90,500	81,500	9,000	17,816,716
XXII	Native Affairs Secretariat, Ontario	20,000,000	—	20,000,000	16,706,183
XXIII	Natural Resources	59,000,000	(30,957,000)	89,957,000	75,037,517
XXIV	Northern Development and Mines	192,300,000	(28,300,000)	220,600,000	238,566,749
XXV	Ombudsman Ontario	—	—	—	—
XXVI	Premier, Office of the	—	—	—	—
XXVII	Provincial Auditor, Office of the	—	—	—	—
XXVIII	Solicitor General and Correctional Services	2,895,000	(1,905,000)	4,800,000	3,995,270
XXIX	Transportation	1,101,914,000	(775,086,000)	1,877,000,000	1,737,645,460
XXX	Women's Issues, Office Responsible for	—	—	—	—
TOTAL		2,419,423,800	(1,555,292,000)	3,974,715,800	3,592,435,762

TABLE 2C - CAPITAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	-	-	22,000	718,000	1,951,000
II	Assembly, Office of the	-	-	-	-	-
III	Attorney General	-	-	-	-	-
IV	Cabinet Office	-	-	-	-	-
V	Chief Election Officer, Office of the	-	-	-	-	-
VI	Citizenship	-	-	-	-	-
VII	Community and Social Services	-	-	-	-	-
VIII	Consumer and Commercial Relations	-	-	-	-	-
IX	Culture, Tourism and Recreation	-	-	-	600,000	500,000
X	Economic Development and Trade	-	-	57,000	473,000	5,000
XI	Education and Training	-	-	-	-	-
XII	Environment and Energy	96,600	20,000	130,000	875,000	20,000
XIII	Finance	-	-	-	-	-
XIV	Francophone Affairs, Office of	-	-	-	-	-
XV	Health	-	-	-	-	-
XVI	Housing	-	-	-	-	-
XVII	Intergovernmental Affairs	-	-	-	-	-
XVIII	Labour	-	-	-	-	-
XIX	Lieutenant Governor, Office of the	-	-	-	-	-
XX	Management Board Secretariat	7,888,700	1,491,300	1,799,100	69,821,500	2,103,100
XXI	Municipal Affairs	-	-	-	-	-
XXII	Native Affairs Secretariat, Ontario	-	-	-	-	-
XXIII	Natural Resources	10,000	1,000	87,000	33,863,800	4,011,400
XXIV	Northern Development and Mines	-	-	350,000	3,375,000	4,625,000
XXV	Ombudsman Ontario	-	-	-	-	-
XXVI	Premier, Office of the	-	-	-	-	-
XXVII	Provincial Auditor, Office of the	-	-	-	-	-
XXVIII	Solicitor General and Correctional Services	-	-	-	475,000	2,420,000
XXIX	Transportation	161,123,900	41,506,100	8,022,900	77,724,300	19,936,000
XXX	Women's Issues, Office Responsible for	-	-	-	-	-
TOTAL		169,119,200	43,018,400	10,468,000	187,925,600	35,571,500

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

ESTIMATES FOR 1994-95

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
4,515,000	18,000,000	—	13,000,000	12,206,000	—	12,206,000
—	—	—	—	—	—	—
3,364,000	—	—	—	3,364,000	—	3,364,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	12,328,000	—	4,500,000	7,828,000	—	7,828,000
3,885,500	80,014,500	—	—	83,900,000	—	83,900,000
—	—	—	—	—	—	—
2,400,000	33,547,000	—	10,607,000	26,440,000	—	26,440,000
—	119,111,000	40,999,000	21,379,000	139,266,000	—	139,266,000
—	9,200,000	—	—	9,200,000	—	9,200,000
—	74,055,000	—	—	75,196,600	—	75,196,600
—	2,700,000	465,000,000	2,000,000	465,700,000	—	465,700,000
—	—	—	—	—	—	—
—	39,626,000	—	—	39,626,000	—	39,626,000
—	57,629,000	500,000	—	58,129,000	—	58,129,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
89,955,000	19,000,000	—	69,690,000	122,368,700	—	122,368,700
—	7,590,500	—	7,500,000	90,500	—	90,500
—	20,000,000	—	—	20,000,000	—	20,000,000
4,226,800	24,100,000	—	7,300,000	59,000,000	—	59,000,000
122,120,000	94,406,600	—	32,576,600	192,300,000	—	192,300,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	2,895,000	—	2,895,000
236,522,900	717,572,100	180,600	160,674,800	1,101,914,000	—	1,101,914,000
—	—	—	—	—	—	—
466,989,200	1,328,879,700	506,679,600	329,227,400	2,419,423,800	—	2,419,423,800

TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 1995

No.	Ministries	To Be Voted \$	Statutory \$	Expenditure \$	Loans and Investments \$
I	Agriculture, Food and Rural Affairs	464,950,300	53,852,365	506,802,665	12,000,000
II	Assembly, Office of the	122,314,900	2,274,700	124,589,600	-
III	Attorney General	748,448,100	45,557	748,493,657	-
IV	Cabinet Office	9,693,600	-	9,693,600	-
V	Chief Election Officer, Office of the	1,001,800	-	1,001,800	-
VI	Citizenship	89,225,700	51,365	89,277,065	-
VII	Community and Social Services	9,492,613,000	41,557	9,492,654,557	-
VIII	Consumer and Commercial Relations	161,123,300	57,057	161,180,357	-
IX	Culture, Tourism and Recreation	418,776,100	67,307	409,243,407	9,600,000
X	Economic Development and Trade	548,964,900	48,492,307	459,167,207	138,290,000
XI	Education and Training	8,231,369,500	569,986,923	8,801,356,423	-
XII	Environment and Energy	375,955,700	61,173	360,878,773	15,138,100
XIII	Finance	1,231,545,100	7,945,068,307	9,176,613,407	-
XIV	Francophone Affairs, Office of	3,171,700	-	3,171,700	-
XV	Health	17,435,551,100	67,307	17,435,618,407	-
XVI	Housing	1,186,620,700	41,557	1,184,824,257	1,838,000
XVII	Intergovernmental Affairs	7,238,300	9,808	7,248,108	-
XVIII	Labour	168,190,100	52,365	168,242,465	-
XIX	Lieutenant Governor, Office of the	633,000	-	633,000	-
XX	Management Board Secretariat	705,123,900	68,307	705,192,207	-
XXI	Municipal Affairs	780,686,200	67,307	780,753,507	-
XXII	Native Affairs Secretariat, Ontario	36,751,100	9,808	36,760,908	-
XXIII	Natural Resources	556,550,700	41,557	556,592,257	-
XXIV	Northern Development and Mines	267,279,900	41,557	267,321,457	-
XXV	Ombudsman Ontario	9,697,800	-	9,697,800	-
XXVI	Premier, Office of the	2,138,600	55,048	2,193,648	-
XXVII	Provincial Auditor, Office of the	7,957,800	188,000	8,145,800	-
XXVIII	Solicitor General and Correctional Services	1,178,506,400	54,365	1,178,560,765	-
XXIX	Transportation	1,909,163,800	41,557	1,909,205,357	-
XXX	Women's Issues, Office Responsible for	23,510,400	-	23,510,400	-
		46,174,753,500	8,620,737,161	54,618,624,561	176,866,100
TOTAL			54,795,490,661	54,795,490,661	

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1994-95 Estimates	Change from 1993-94	1993-94 Estimates	1992-93 Actual
I	Agriculture, Food and Rural Affairs	518,802,665	(51,164,600)	569,967,265	584,715,652
II	Assembly, Office of the	124,589,600	(2,974,900)	127,564,500	115,163,448
III	Attorney General	748,493,657	10,996,500	737,497,157	743,113,221
IV	Cabinet Office	9,693,600	(646,600)	10,340,200	10,421,748
V	Chief Election Officer, Office of the	1,001,800	(31,000)	1,032,800	3,440,741
VI	Citizenship	89,277,065	2,688,000	86,589,065	82,669,360
VII	Community and Social Services	9,492,654,557	553,288,800	8,939,365,757	8,601,064,813
VIII	Consumer and Commercial Relations	161,180,357	(14,572,200)	175,752,557	173,007,493
IX	Culture, Tourism and Recreation	418,843,407	(30,274,800)	449,118,207	526,483,569
X	Economic Development and Trade	597,457,207	(67,159,600)	664,616,807	423,738,914
XI	Education and Training	8,801,356,423	(1,417,408,677)	10,218,765,100	10,439,546,883
XII	Environment and Energy	376,016,873	(461,693,800)	837,710,673	738,887,496
XIII	Finance	9,176,613,407	1,075,591,100	8,101,022,307	6,180,348,746
XIV	Francophone Affairs, Office of	3,171,700	(271,900)	3,443,600	3,562,820
XV	Health	17,435,618,407	(372,110,500)	17,807,728,907	17,755,373,857
XVI	Housing	1,186,662,257	43,892,800	1,142,769,457	999,434,057
XVII	Intergovernmental Affairs	7,248,108	(915,800)	8,163,908	8,806,769
XVIII	Labour	168,242,465	(18,567,300)	186,809,765	241,014,305
XIX	Lieutenant Governor, Office of the	633,000	(29,000)	662,000	670,660
XX	Management Board Secretariat	705,192,207	(86,433,300)	791,625,507	837,096,576
XXI	Municipal Affairs	780,753,507	(193,744,300)	974,497,807	1,089,462,809
XXII	Native Affairs Secretariat, Ontario	36,760,908	(1,582,700)	38,343,608	33,326,358
XXIII	Natural Resources	556,592,257	(62,171,100)	618,763,357	658,538,080
XXIV	Northern Development and Mines	267,321,457	(35,335,000)	302,656,457	342,943,640
XXV	Ombudsman Ontario	9,697,800	(264,200)	9,962,000	9,428,648
XXVI	Premier, Office of the	2,193,648	(170,100)	2,363,748	2,592,805
XXVII	Provincial Auditor, Office of the	8,145,800	(192,200)	8,338,000	7,792,046
XXVIII	Solicitor General and Correctional Services	1,178,560,765	(13,206,500)	1,191,767,265	1,171,600,160
XXIX	Transportation	1,909,205,357	(726,876,700)	2,636,082,057	2,575,268,003
XXX	Women's Issues, Office Responsible for	23,510,400	(595,800)	24,106,200	23,771,885
TOTAL		54,795,490,661	(1,871,935,377)	56,667,426,038	54,383,285,562

TABLE 3C - TOTAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture, Food and Rural Affairs	88,619,165	17,767,700	8,329,800	26,882,300	16,737,900
II	Assembly, Office of the	60,553,200	10,719,200	8,715,400	35,296,300	10,341,700
III	Attorney General	331,940,757	66,599,700	17,528,100	77,766,500	14,403,900
IV	Cabinet Office	6,018,500	1,186,100	517,700	1,570,500	400,800
V	Chief Election Officer, Office of the	834,800	167,000	—	—	—
VI	Citizenship	35,221,265	5,900,800	2,832,800	17,396,400	2,965,200
VII	Community and Social Services	399,204,757	82,661,200	58,347,100	59,890,700	52,996,100
VIII	Consumer and Commercial Relations	91,764,157	19,887,300	8,089,700	15,751,600	5,754,600
IX	Culture, Tourism and Recreation	39,896,007	7,183,600	5,518,900	19,917,100	5,522,400
X	Economic Development and Trade	41,770,807	8,428,500	6,185,700	23,640,800	3,407,200
XI	Education and Training	112,845,323	22,186,300	11,320,700	31,156,000	11,055,200
XII	Environment and Energy	126,740,373	25,473,400	9,567,400	48,718,500	13,926,400
XIII	Finance	241,485,107	46,729,800	19,211,100	54,806,800	9,627,000
XIV	Francophone Affairs, Office of	1,598,400	312,700	123,000	218,300	103,400
XV	Health	494,928,507	105,186,700	29,129,800	109,280,900	80,140,400
XVI	Housing	67,673,857	11,297,500	7,050,100	17,821,500	4,113,000
XVII	Intergovernmental Affairs	4,064,308	774,300	469,400	975,800	213,800
XVIII	Labour	94,317,465	19,097,800	9,068,200	15,552,800	5,365,300
XIX	Lieutenant Governor, Office of the	414,800	57,900	28,500	8,000	13,000
XX	Management Board Secretariat	189,768,307	935,699,000	96,001,300	441,005,600	83,685,800
XXI	Municipal Affairs	29,231,107	5,397,500	2,809,200	7,507,200	1,975,800
XXII	Native Affairs Secretariat, Ontario	4,040,508	699,100	695,000	3,672,000	335,000
XXIII	Natural Resources	267,615,057	59,647,500	24,948,700	141,726,600	41,615,300
XXIV	Northern Development and Mines	28,752,357	5,786,300	4,502,600	13,929,700	7,922,500
XXV	Ombudsman Ontario	5,740,900	1,164,600	544,900	1,887,200	360,200
XXVI	Premier, Office of the	1,762,648	265,900	86,100	21,200	57,800
XXVII	Provincial Auditor, Office of the	5,307,700	1,125,000	292,100	1,300,000	71,000
XXVIII	Solicitor General and Correctional Services	731,398,865	159,713,900	52,290,100	79,083,000	92,162,400
XXIX	Transportation	378,131,457	92,701,300	24,441,200	190,315,600	102,562,700
XXX	Women's Issues, Office Responsible for	7,070,900	1,153,100	707,700	3,846,300	473,100
TOTAL		3,888,713,361	1,714,970,700	409,352,300	1,440,945,200	568,308,900

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)
2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000

ESTIMATES FOR 1994-95

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
4,515,000	355,169,800	3,051,000	13,000,000	506,802,665	12,000,000	518,802,665
—	166,000	—	—	124,589,600	—	124,589,600
3,364,000	280,479,200	2,000	—	748,493,657	—	748,493,657
—	—	—	—	9,693,600	—	9,693,600
—	—	—	—	1,001,800	—	1,001,800
—	33,764,600	—	4,500,000	89,277,065	—	89,277,065
3,885,500	8,838,716,100	—	—	9,492,654,557	—	9,492,654,557
—	28,580,200	15,500	—	161,180,357	—	161,180,357
2,400,000	341,798,400	—	10,607,000	409,243,407	9,600,000	418,843,407
—	303,511,900	103,980,300	21,379,000	459,167,207	138,290,000	597,457,207
—	8,625,250,500	—	—	8,801,356,423	—	8,801,356,423
—	137,452,700	—	—	360,878,773	15,138,100	376,016,873
—	300,142,400	8,517,540,500	2,000,000	9,176,613,407	—	9,176,613,407
—	815,900	—	—	3,171,700	—	3,171,700
—	16,626,942,100	—	—	17,435,618,407	—	17,435,618,407
—	1,101,222,600	500,000	—	1,184,824,257	1,838,000	1,186,662,257
—	750,500	—	—	7,248,108	—	7,248,108
—	41,949,500	18,700	—	168,242,465	—	168,242,465
—	—	110,800	—	633,000	—	633,000
89,955,000	32,069,800	24,750,000	69,690,000	705,192,207	—	705,192,207
—	742,052,700	1,180,000	7,500,000	780,753,507	—	780,753,507
—	27,319,300	—	—	36,760,908	—	36,760,908
4,226,800	50,424,500	—	7,300,000	556,592,257	—	556,592,257
122,120,000	127,375,300	—	32,576,600	267,321,457	—	267,321,457
—	—	—	—	9,697,800	—	9,697,800
—	—	—	—	2,193,648	—	2,193,648
—	50,000	—	—	8,145,800	—	8,145,800
—	72,372,200	3,000	—	1,178,560,765	—	1,178,560,765
236,522,900	1,087,073,400	180,600	160,674,800	1,909,205,357	—	1,909,205,357
—	10,259,300	—	—	23,510,400	—	23,510,400
466,989,200	39,165,708,900	8,651,332,400	329,227,400	54,618,624,561	176,866,100	54,795,490,661

II. - OFFICE OF THE ASSEMBLY SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; the Commission on Conflict of Interest which administers the Conflict of Interest Act; and the Legal Counsel which provides "whistleblowers' protection" under the Crown Employees Collective Bargaining Act, the Public Service Act and the Labour Relations Act.

All the funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
112,405,400	Office of the Assembly	(4,549,900)	116,955,300	105,958,766
12,184,200	Commission(er)'s	1,575,000	10,609,200	9,204,682
124,589,600	Total Operating	(2,974,900)	127,564,500	115,163,448
-	Less: Special Warrants	(40,000,000)	40,000,000	N/A
2,274,700	Less: Statutory Appropriations	-	2,274,700	2,090,609
122,314,900	< TOTAL OPERATING TO BE VOTED	37,025,100	85,289,800	113,072,839

ACCOUNTING CLASSIFICATION

124,589,600	Expenditure	(2,974,900)	127,564,500	115,163,448
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RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1993-94 Estimates	124,721,900	
1.2 1992-93 Public Accounts		112,368,448
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,842,600	2,795,000
	127,564,500	115,163,448

II. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	787,300	Office of the Speaker	2,200	785,100	747,615
2	12,449,700	Office of the Clerk.	(362,000)	12,811,700	11,332,767
3	6,165,300	Legislative Library	(88,800)	6,254,100	6,474,138
4	7,401,800	Finance and Administration	(262,100)	7,663,900	7,355,842
5	16,549,800	Assembly Services.	(169,600)	16,719,400	16,726,361
6	2,963,400	Sessional Requirements	221,500	2,741,900	2,641,885
7	10,608,200	Restoration and Renovation.	(2,965,900)	13,574,100	7,315,813
8	11,444,800	Caucus Support Services.	(326,500)	11,771,300	11,382,453
9	11,540,900	Members' Indemnities and Travel.	(370,500)	11,911,400	11,318,829
10	30,053,500	Members' Office Support Services.	(228,200)	30,281,700	28,399,020
11	166,000	Ontario Legislative Internship Programme	-	166,000	173,434
S		Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	-	2,274,700	2,090,609
	<u>2,274,700</u>				
	112,405,400	Total Operating.	(4,549,900)	116,955,300	105,958,766
	-	Less: Special Warrants.	(40,000,000)	40,000,000	N/A
	<u>2,274,700</u>	Less: Statutory Appropriations	-	2,274,700	2,090,609
	<u>110,130,700</u>	Amount to be Voted.	<u>35,450,100</u>	<u>74,680,600</u>	<u>103,868,157</u>

-- NOTES --

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Speaker (201-1)	\$
Salaries and wages	264,200
Employee benefits	45,500
Transportation and communication	115,200
Services	246,000
Supplies and equipment	116,400
	<u>787,300</u>
Office of the Clerk (201-2)	
Salaries and wages	5,820,400
Employee benefits	1,012,800
Transportation and communication	979,900
Services	2,840,100
Supplies and equipment	1,796,500
	<u>12,449,700</u>
Legislative Library (201-3)	
Salaries and wages	4,277,200
Employee benefits	756,500
Transportation and communication	45,800
Services	268,900
Supplies and equipment	816,900
	<u>6,165,300</u>
Finance and Administration (201-4)	
Salaries and wages	4,965,100
Employee benefits	882,300
Transportation and communication	144,500
Services	787,000
Supplies and equipment	622,900
	<u>7,401,800</u>
Assembly Services (201-5)	
Salaries and wages	3,213,300
Employee benefits	572,200
Transportation and communication	852,200
Services	12,129,800
Supplies and equipment	984,500
	<u>17,752,000</u>
Less: Recoveries from other activities	<u>1,202,200</u>
	<u>16,549,800</u>
Sessional Requirements (201-6)	
Employee benefits	1,209,500
Transportation and communication	687,000
Services	258,400
Supplies and equipment	808,500
	<u>2,963,400</u>

Restoration and Renovation (201-7)	\$
Salaries and wages	211,500
Employee benefits	40,000
Transportation and communication	8,000
Services	10,330,700
Supplies and equipment	18,000
	<u>10,608,200</u>

Caucus Support Services (201-8)	
Salaries and wages	7,105,300
Employee benefits	1,263,500
Transportation and communication	323,100
Services	1,289,500
Supplies and equipment	1,463,400
	<u>11,444,800</u>

Members' Indemnities and Travel (201-9)	
Salaries and wages	8,062,100
Employee benefits	548,800
Transportation and communication	1,582,200
Services	1,259,900
Supplies and equipment	87,900
	<u>11,540,900</u>

Members' Office Support Services (201-10)	
Salaries and wages	17,418,300
Employee benefits	3,097,000
Transportation and communication	3,624,500
Services	3,338,400
Supplies and equipment	2,575,300
	<u>30,053,500</u>

Ontario Legislative Internship Programme (201-11)	
Transfer payments	
Ontario Legislative Internship Programme	<u>166,000</u>
	<u>166,000</u>

Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Accounts	<u>2,274,700</u>

Total Operating for Office of the Assembly
Program 112,405,400

II. - OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM:

This program includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; the Commission Conflict of Interest which administers the Conflict of Interest Act; and the Legal Counsel which provides "whistleblowers' protection" under the Crown Employee Collective Bargaining Act, the Public Service Act and the Labour Relations Act.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
202	\$	COMMISSION(ER)'S PROGRAM	\$	\$	\$
OPERATING					
1	1,462,800	Environmental Commissioner.	1,462,800	-	-
2	1,591,700	Commission on Election Finances.	33,700	1,558,000	1,343,271
3	8,591,200	Office of the Information and Privacy Commissioner.	(164,800)	8,756,000	7,635,907
4	296,000	Commission on Conflict of Interest.	800	295,200	225,504
5	242,500	Legal Counsel.	242,500	-	-
	<u>12,184,200</u>	Amount to be Voted.	<u>1,575,000</u>	<u>10,609,200</u>	<u>9,204,682</u>

-- NOTES --

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Commissioner (202-1)

\$

Salaries and wages	374,300
Employee benefits	71,100
Transportation and communication	80,300
Services	352,100
Supplies and equipment	585,000
	<u>1,462,800</u>

Commission on Election Finances (202-2)

Salaries and wages	638,300
Employee benefits	98,000
Transportation and communication	71,400
Services	615,000
Supplies and equipment	169,000
	<u>1,591,700</u>

Office of the Information and Privacy
Commissioner (202-3)

Salaries and wages	5,696,800
Employee benefits	1,079,300
Transportation and communication	179,300
Services	1,366,500
Supplies and equipment	269,300
	<u>8,591,200</u>

Commission on Conflict of Interest (202-4)

Salaries and wages	69,200
Employee benefits	13,800
Transportation and communication	7,000
Services	190,000
Supplies and equipment	16,000
	<u>296,000</u>

Legal Counsel (202-5)

Salaries and wages	162,500
Employee benefits	28,900
Transportation and communication	15,000
Services	24,000
Supplies and equipment	12,100
	<u>242,500</u>

Total Operating for the Commission(er)'s
Program12,184,200

V. - OFFICE OF THE CHIEF ELECTION OFFICER SUMMARY

The Office of the Chief Election Officer administers the Election Act, R.S.O. 1990, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
1,001,800	Office of the Chief Election Officer	(31,000)	1,032,800	3,440,741
1,001,800	Total Operating	(31,000)	1,032,800	3,440,741
-	Less: Special Warrants	(400,000)	400,000	N/A
-	Less: Statutory Appropriations	-	-	2,461,067
<u>1,001,800</u>	< TOTAL OPERATING TO BE VOTED	<u>369,000</u>	<u>632,800</u>	<u>979,674</u>
ACCOUNTING CLASSIFICATION				
<u>1,001,800</u>	Expenditure	<u>(31,000)</u>	<u>1,032,800</u>	<u>3,440,741</u>

V. - OFFICE OF THE CHIEF ELECTION OFFICER

OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
OPERATING					
1	1,001,800	Office of the Chief Election Officer.	(31,000)	1,032,800	979,674
S	-	The Election Act.	-	-	2,461,067
	<u>1,001,800</u>	Total Operating.	<u>(31,000)</u>	<u>1,032,800</u>	<u>3,440,741</u>
	-	Less: Special Warrants.	(400,000)	400,000	N/A
	-	Less: Statutory Appropriations.	-	-	2,461,067
	<u>1,001,800</u>	Amount to be Voted.	<u>369,000</u>	<u>632,800</u>	<u>979,674</u>

- NOTES -

V. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	834,800
Employee benefits	<u>167,000</u>
Total Operating for Office of the Chief Election Officer Program	<u><u>1,001,800</u></u>

XXV. - OMBUDSMAN ONTARIO

SUMMARY

The role and responsibilities of the Ombudsman are set out in the Ombudsman Act. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
9,697,800	Ombudsman Ontario	(264,200)	9,962,000	9,428,648
9,697,800	Total Operating	(264,200)	9,962,000	9,428,648
-	Less: Special Warrants	(3,200,000)	3,200,000	N/A
9,697,800	< TOTAL OPERATING TO BE VOTED	2,935,800	6,762,000	9,428,648
ACCOUNTING CLASSIFICATION				
9,697,800	Expenditure	(264,200)	9,962,000	9,428,648

XXV. - OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

<u>VOTE and Item</u>	<u>1994-95 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1993-94</u>	<u>1993-94 Estimates</u>	<u>1992-93 Actual</u>
	\$		\$	\$	\$
2501		OMBUDSMAN ONTARIO PROGRAM			
OPERATING					
1	9,697,800	The Ombudsman.	(264,200)	9,962,000	9,428,648
	<u>9,697,800</u>	Total Operating.	<u>(264,200)</u>	<u>9,962,000</u>	<u>9,428,648</u>
	-	Less: Special Warrants.	(3,200,000)	3,200,000	N/A
	<u>9,697,800</u>	Amount to be Voted.	<u>2,935,800</u>	<u>6,762,000</u>	<u>9,428,648</u>

- NOTES -

XXV. - OMBUDSMAN ONTARIO

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ombudsman (2501-1)	\$
Salaries and wages	5,740,900
Employee benefits	1,164,600
Transportation and communication	544,900
Services	1,887,200
Supplies and equipment	360,200
Total Operating for Ombudsman Ontario	
Program	<u>9,697,800</u>

XXVII. - OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

The Office of the Provincial Auditor reports to the Legislative Assembly objective information and recommendations resulting from its independent audit activities of the government's programs, its Crown agencies and corporations. In doing so, the Office assists the Legislature in holding the government and its administrators accountable for the quality of the administration's stewardship of public funds and for the achievement of value for money in government operations.

1994-95 Estimates	PROGRAMS	Change from 1993-94	1993-94 Estimates	1992-93 Actual
\$		\$	\$	\$
OPERATING				
8,145,800	Office of the Provincial Auditor	(192,200)	8,338,000	7,792,046
8,145,800	Total Operating	(192,200)	8,338,000	7,792,046
-	Less: Special Warrants	(2,000,000)	2,000,000	N/A
188,000	Less: Statutory Appropriations	-	188,000	119,813
7,957,800	< TOTAL OPERATING TO BE VOTED	1,807,800	6,150,000	7,672,233
ACCOUNTING CLASSIFICATION				
8,145,800	Expenditure	(192,200)	8,338,000	7,792,046

XXVII. - OFFICE OF THE PROVINCIAL AUDITOR

OFFICE OF THE PROVINCIAL AUDITOR PROGRAM:

The role and responsibilities of the Provincial Auditor are set out in the Audit Act. In accordance with the provisions of the Audit Act and various other statutes and authorities, the Provincial Auditor, who is an Officer of the Legislature, provides audit opinions on the Province's financial statements and agencies of the Crown. He reports annually to the Legislature on any significant matters arising from this audit activity as well as on specific reportable items under the Audit Act. In addition, the Provincial Auditor performs such special assignments as may be required by the Assembly, the Standing Committee on Public Accounts, or by a Minister of the Crown in the right of Ontario.

VOTE and Item	1994-95 Estimates	PROGRAM AND ACTIVITIES	Change from 1993-94	1993-94 Estimates	1992-93 Actual
	\$		\$	\$	\$
2701		OFFICE OF THE PROVINCIAL AUDITOR PROGRAM			
OPERATING					
1	7,957,800	Office of the Provincial Auditor.	(192,200)	8,150,000	7,672,233
S	188,000	The Audit Act.	-	188,000	119,813
	<u>8,145,800</u>	Total Operating.	<u>(192,200)</u>	<u>8,338,000</u>	<u>7,792,046</u>
	-	Less: Special Warrants.	(2,000,000)	2,000,000	N/A
	188,000	Less: Statutory Appropriations.	-	188,000	119,813
	<u>7,957,800</u>	Amount to be Voted.	<u>1,807,800</u>	<u>6,150,000</u>	<u>7,672,233</u>

- NOTES -

XXVII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Provincial Auditor (2701-1)	\$
Salaries and wages	5,119,700
Employee benefits	1,125,000
Transportation and communication	292,100
Services	1,300,000
Supplies and equipment	71,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	50,000
	<u>7,957,800</u>
Statutory Appropriations	
The Audit Act	188,000
Total Operating for Office of the Provincial Auditor Program	<u>8,145,800</u>

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